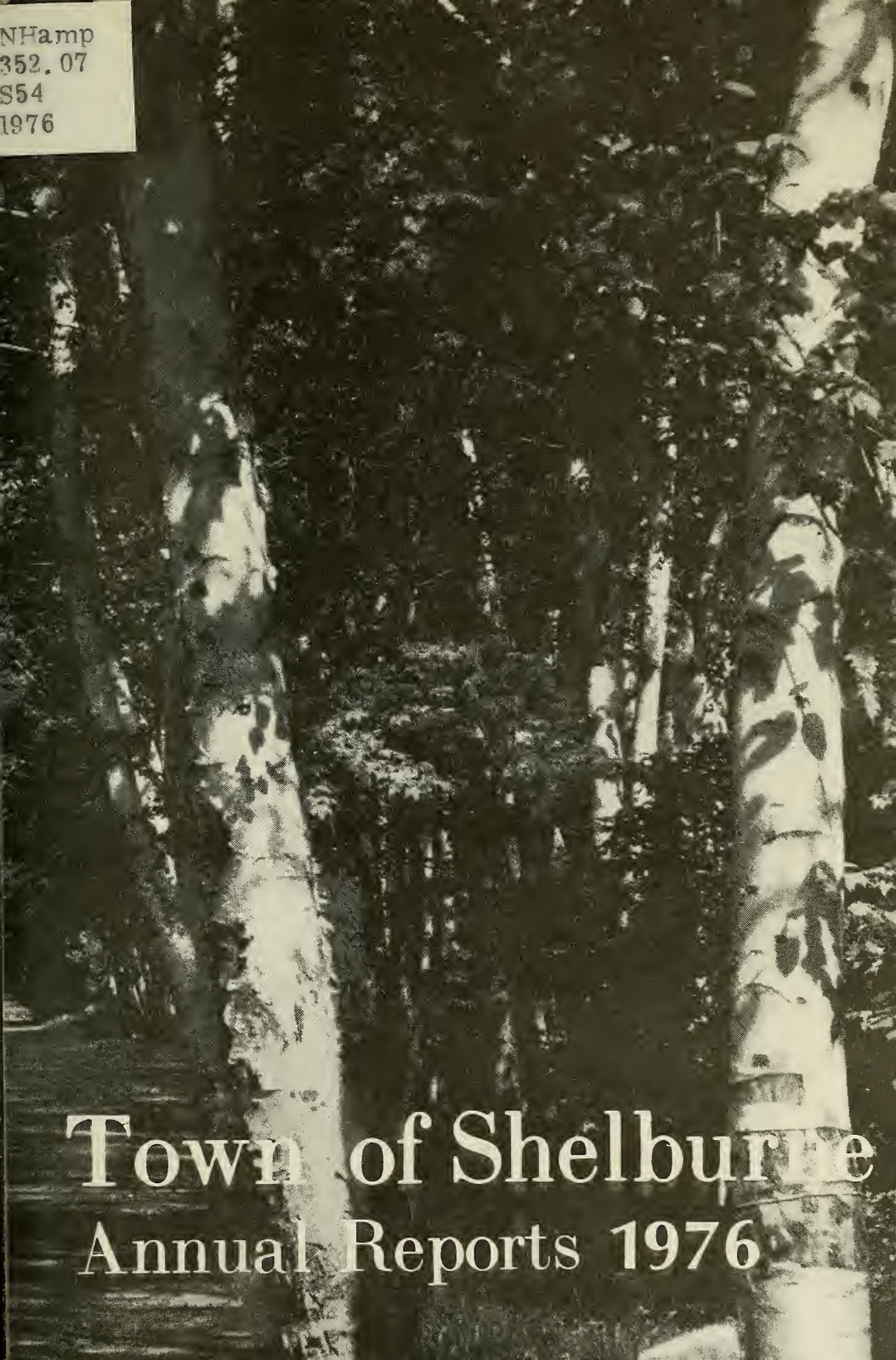
NHamp
352.07
S54
1976



Town of Shelburne
Annual Reports 1976

Shelburne, N. H.

ROLL OF HONOR

Dedicated with gratitude
to those who served in World War II

Jackson E. Bennett
Harry E. Dunbar
John L. Dunbar
Richard E. Hayes
Roland Hayes, Jr.
Raymond Hayes, Jr.
Warren A. Hayes
Cecilia Hayes
Richard H. Kier
Raymond Kidder
Edgar Kidder
Ira Kidder
Harold Kidder
Clayton McKay
Carlton McKay
Beulah McKay
Jesse Miles
Harold Rix
Edwin Rix
Howard H. Stone
Edwin J. Wild
Edward C. Wild

Norman W. Wild

University of
New Hampshire
Library

ANNUAL REPORT

OF THE

OFFICERS

OF THE TOWN OF

Shelburne, N.H.

FOR THE

YEAR ENDING DECEMBER 31

1976

SMITH & TOWN PRINTERS
42 Main Street
Berlin, New Hampshire 03570

S54

TABLE OF CONTENTS

Town Officers 3
Warrant 5
Budget 9
Summary of Inventory Valuation 14
Statement of Appropriations and Taxes Assessed 15
Comparative State of Appropriations and Expenditures 18
Balance Sheet 20
Schedule of Town Property 26
Revenue Sharing 26
Report of Town Clerk 27
Report of Tax Collector 28
Treasurer's Report 29
Summary of Receipts 30
Summary of Payments 32
Report of the Trust Funds 49
Auditor's Report 51
Library Report 52
Report of the Shelburne Fire Department 53
Report of the Forest Fire Warden 54
Shelburne Police Department 55
North Country Community Services 56
Cemetery Report 58
Ambulance Report 59
Report of the Planning Board 60
Report of the Old Home Day Committee 61
North Country Council 62
Report of the Building Inspector 63
Annual School Report 64

TOWN OFFICERS

1977 - 1978

Selectmen

STANLEY JUDGE	Term Expires 1977
HENRY DUBOIS	Term Expires 1978
RODNEY HAYES	Term Expires 1979

Treasurer

CHESTER HAYES

Tax Collector

JOSEPH TANNER

Town Clerk

CONSTANCE LEGER

Auditors

JOHN SULLIVAN	Term Expires 1977
ROBERT DINSMORE	Term Expires 1978

Trustees of Trust Funds

RAYMOND FINNSON	Term Expires 1977
STEVE TASSEY	Term Expires 1978
RAYMOND DANFORTH	Term Expires 1979

Library Trustees

HILDRETH DANFORTH	Term Expires 1977
CAROLYN DUBOIS	Term Expires 1978
JOANN CARPENTER	Term Expires 1979

Memorial Forest

STANLEY JUDGE	Term Expires 1977
CHARLES WHELDEN	Term Expires 1978
RAYMOND FINNSON	Term Expires 1979

Surveyors of Wood, Bark and Lumber
Fence Viewers
Sealers of Weights and Measures

The Selectmen

Supervisors of the Checklist

NANCY PHILBROOK	Term Expires 1978
JOSEPH TANNER	Term Expires 1980
SHIRLEY KOVALIK	Term Expires 1982

Ballot Clerks

BARBARA LOWELL	JOHN BAKER

Moderator	Building Inspector
CHESTER HAYES	RANDY STILES
Constable	Fire Chief
JERRY BAKER	MYRON MAIN

Planning Board

STEVE TASSEY	Term Expires 1977
STAN JUDGE	Term Expires 1977
WARREN HAYES	Term Expires 1978
JOHN CARPENTER	Term Expires 1979
BARBARA LOWELL	Term Expires 1980

Board of Adjustment

SHIRLEY KOVALIK	Term Expires 1977
JOHN BAKER	Term Expires 1978
JOHN SULLIVAN	Term Expires 1979
ROBERT DINSMORE	Term Expires 1980
DAVID GRAHAM	Term Expires 1981

Cemetery Committee

BARBARA LOWELL	Term Expires 1977
RAYMOND FINNSON	Term Expires 1978
ROLAND HAYES	Term Expires 1979

Budget Committee

SHIRLEY GOSSELIN	Term Expires 1977
STAN JUDGE	Term Expires 1977
JACKSON BENNETT	Term Expires 1978
DAVE WILSON	Term Expires 1977
JOHN BAKER	Term Expires 1979

Alternate Board of Adjustment

MARTHA COLLINS	Term Expires 1977
RAY FINNSON	Term Expires 1978
VICTOR KIDDER	Term Expires 1979
HOWARD LOWELL	Term Expires 1980
JOHN GRALENSKI	Term Expires 1981

Forest Fire Warden
RUSS ANDREWS

WARRANT

THE POLLS WILL BE OPEN FROM 5:00 P.M. TO 9:00 P.M. ONLY.

To the inhabitants of the Town of Shelburne in the County of Coos in said State, qualified to vote in the Town Affairs:

You are hereby notified to meet at Shelburne Town Hall in said Shelburne on Tuesday, the eighth (8th) day of March, next at 7:00 p.m. to act upon the following subjects:

1. To choose all necessary Town Officers for the year ensuing.
2. To raise such sums of money as may be necessary to defray town charges for the ensuing year and make appropriations of the same.
3. To hear such reports of Town Officers heretofore chosen and pass any vote relating thereto.
4. To see if the Town will vote to raise and appropriate $2,250.00 for Town Officers' salaries for the ensuing year.
5. To see if the Town will vote to raise and appropriate $2,700.00 for Town Officers' expenses for the ensuing year.
6. To see if the Town will vote to raise and appropriate $250.00 for election and registration expenses for the ensuing year.
7. To see if the Town will vote to raise and appropriate $1,000.00 for the operating expense of the Town Hall and other public buildings for the ensuing year.
8. To see if the Town will vote to raise and appropriate $600.00 as the Town's share of Social Security for the ensuing year.
9. To see if the Town will vote to raise and appropriate $2,500.00 for police service for the ensuing year.
10. To see if the Town will vote to raise and appropriate $2,000.00 for fire protection for the ensuing year.
11. To see if the Town will vote to raise and appropriate $360.00 for fire trails for the ensuing year.
12. To see if the Town will vote to raise and appropriate $2,000.00 for insurance costs for the ensuing year.
13. To see if the Town will vote to raise and appropriate $300.00 for the care and maintenance of the Town Memorial Forest for the ensuing year.

14. To see if the Town will vote to raise and appropriate $250.00 for planning and zoning expenses for the ensuing year.

15. To see if the Town will vote to raise and appropriate $2,500.00 for legal expenses for the ensuing year.

16. To see if the Town will vote to raise and appropriate $100.00 for civil defense for the ensuing year.

17. To see if the Town will vote to raise and appropriate $650.00 for ambulance service for the ensuing year.

18. To see if the Town will vote to raise and appropriate $250.00 for North Country Community Council Services for the ensuing year.

19. To see if the Town will vote to raise and appropriate $1,900.00 for the maintenance of the Town Dump for the ensuing year.

20. To see if the Town will vote to raise and appropriate $10,000.00 for Highway maintenance for the ensuing year.

21. To see if the Town will vote to raise and appropriate $3,250.00 for the general expenses of the Highway Department for the ensuing year.

22. To see if the Town will vote to raise and appropriate $117.66 for the Town's share of Town Road aid funds for the ensuing year.

23. To see if the Town will vote to raise and appropriate $325.00 for the Town Library for the ensuing year.

24. To see if the Town will vote to raise and appropriate $2,500.00 for public welfare for the ensuing year.

25. To see if the Town will vote to raise and appropriate $100.00 for Old Age Assistance for the ensuing year.

26. To see if the Town will vote to raise and appropriate $200.00 to observe Old Home Day 1977.

27. To see if the Town will vote to raise and appropriate $100.00 for the Gorham Recreation Center for the ensuing year.

28. To see if the Town will vote to raise and appropriate $1,300.00 for the care and maintenance of cemeteries for the ensuing year.

29. To see if the Town will vote to raise and appropriate $315.00 for the North Country Council for the ensuing year.

30. To see if the Town will vote to raise and appropriate $300.00 for the White Mountains Region Association for the ensuing year.

31. To see if the Town will vote to raise and appropriate $5,328.73 for principal and interest payments on long term on Lead Mine Bridge Project. ($4,000.00 principal-$1,328 interest).

32. To see if the Town will vote to raise and appropriate $3,200 for Fire Department equipment and fire holes for the ensuing year.

33. To see if the Town will vote to raise and appropriate $5,000.00 for the continuing repair of the Easterly Town Bridge for the ensuing year.

34. To see if the Town will vote to raise and appropriate $2,000.00 for payment to Capital Reserve funds to be used for the Highway Department equipment.

35. To see if the Town will vote to raise and appropriate $2,000.00 for payment to Capital Reserve funds to be used for Fire Truck.

36. To see if the Town will vote to raise and appropriate $2,892.80 for the repayment of note, $2,260 principal and $632.80 interest on Town Highway/Fire Department garage.

37. To see if the Town will vote to authorize the withdrawal from the Revenue Sharing established under the provisions of the State and Local Assistance Act of 1972 for use as set-offs against budgeted appropriations for the following priority purposes in the amounts indicated or take any other action hereon:
Appropriation, Bridge repair, amount $5,000.00
Appropriation, North Country Community Services, amount $250.00
Appropriation, Fire Holes, amount $250.00

38. To see if the Town will vote to raise and appropriate $3,000.00 for tax mapping purposes. This is the second payment over a four-year period the total will be $10,000.00.

39. To see if the Town will vote to authorize the Selectmen to borrow money in anticipation of taxes.

40. To see if the Town will vote to authorize the Selectmen to accept and provide for theupkeep in perpetuity the street located on what is now known as Power House Acres.

41. To see if the Town will vote to authorize the Selectmen to use the interest only from money raised from the sale of cemetery lots. The principal from the sale of lots will remain in trust.

42. To see if the Town will vote to authorize the Selectmen to administer or dispose of any real estate acquired by the Town through Tax Collector's deeds.

43. To transact any other business that may legally come before said meeting.

Given under our hands and seal, the eleventh day of February in the year of our Lord nineteen hundred and seventy-seven.

STANLEY JUDGE
HENRY DU BOIS
RODNEY HAYES
Selectmen of Shelburne

BUDGET OF THE TOWN OF SHELBURNE, N.H.

Appropriations and Estimates of Revenues for the Ensuing Year January 1, 1977 to December 31, 1977

Purpose of Appropriation	Approp. Previous Fiscal Year	Budget Committee Recommended for 1977
GENERAL GOVERNMENT:		
Town Officer's Salaries	$ 2,250.00	$ 2,250.00
Town Officer's Expenses	2,700.00	2,700.00
Election and registration expenses	350.00	250.00
Town Hall and other town buildings	900.00	1,000.00
Employees' retirement and Social Sec.	550.00	600.00
PROTECTION OF PERSONS AND PROPERTY:		
Police Department	1,700.00	2,500.00
Fire Department Protection	2,000.00	2,000.00
Fire Trails	360.00	360.00
Town Forests	300.00	300.00
Insurance	1,800.00	2,000.00
Planning and zoning	250.00	250.00
Damages and legal expenses	3,000.00	2.500.00
Civil Defense	100.00	100.00
HEALTH DEPARTMENT:		
Ambulance Service	650.00	650.00
North Country Communtiy Service	250.00	250.00
Town Dump	1,650.00	1,900.00

Purpose of Appropriation	Approp. Previous Fiscal Year	Budget Committee Recommended for 1977
HIGHWAYS AND BRIDGES:		
Town Maintenance, summer and winter	$ 8,500.00	$ 10,000.00
General Expenses Highway Department	2,400.00	3,250.00
Town Road Aid	117.66	117.66
LIBRARIES:	325.00	325.00
PUBLIC WELFARE:		
Town Poor	2,000.00	2,500.00
Old Age Assistance	100.00	100.00
RECREATION:		
Gorham Recreation Center	100.00	100.00
Old Home Day	200.00	200.00
PUBLIC SERVICE ENTERPRISES:		
Cemeteries	1,000.00	1,300.00
North Country Council	315.00	315.00
White Mountains Region Association	260.00	300.00
DEBT SERVICE:		
Principal & Long Term Notes	6,260.00	6,260.00
Interest on long term notes	3,300.00	1,961.53
CAPITAL OUTLAY:		
Bridge Repairs	3,300.00	5,000.00
Fire Department Equipment and fire holes	4,138.00	3,200.00
Tax Mapping	3,000.00	3,000.00

Purpose of Appropriation	Approp. Previous Fiscal Year	Budget Committee Recommended for 1977
PAYMENT TO CAPITAL RESERVE FUNDS:		
Highway Equipment	$ 1,000.00	$ 2,000.00
Fire Truck		2,000.00
TOTAL APPROPRIAITONS:	$ 55,125.66	$ 61.539.19

Sources of Revenue	Estimated Revenue Prev. Fiscal Year	Actual Revenue Prev. Fiscal Year	Estimated Revenue Fiscal Year
FROM STATE:			
Interest and dividend tax	$ 450.00	$ 1,270.82	$ 1,000.00
Railroad Tax	25.00	29.67	25.00
Savings bank tax	80.00	146.65	100.00
Meals and room tax	1,500.00	1,598.34	1,500.00
Warden training	30.00		40.00
Highway Subsidy	1,875.00	1,870.33	1,875.00
Reimbursement National Forest	2,550.00	3,177.37	3,000.00
Reimbursement Business profits tax	690.00	710.00	774.00
Reimbursement Madge Hagonacet		12.08	
Recovery OAA R. Newton		69.50	
FROM LOCAL SOURCES:			
Dog Licenses	95.00	73.00	70.00
Business licenses, permits and filing fees	30.00	49.22	50.00
Motor vehicles permit fees	3,300.00	6,160.91	3,500.00
Interest on taxes and deposits	75.00	99.50	100.00

Income from trust funds	$ 350.00	$ 680.21	$ 400.00
Resident Taxes retained	1,375.00	1,440.00	1,500.00
Normal Yield tax assessed	2,000.00	4,310.02	2,000.00
Rent of Town property	330.00	452.00	350.00
Sale of Town property		250.00	
Road Toll	250.00	42.39	250.00
Resident Tax Penalties		23.00	
Planning Fees		25.00	
Insurance adjustment		119.00	
Refunds		219.68	
Income from Departments		628.11	
Surplus	8,000.00	8,000.00	4,000.00
FROM FEDERAL SOURCES:			
Revenue Sharing	3,550.00	3,950.43	5,500.00
Total Revenues from all Sources Except Property Taxes	$26,555.00	$35,407.23	$26,034.00

SUMMARY INVENTORY OF VALUATION

Land-Improved and Unimproved	$158,976.00	
Buildings	595,828.00	
Public Utilities:		
Electric	322,200.00	
Oil Pipeline	492,726.00	
House Trailers, Mobile Homes and Travel Trailers assessed as Personal Property	15,970.00	
Boats and Launches	470.00	
Total Valuation before Exemption Allowed		$1,586,170.00
Elderly Exemptions		900.00
Net Valuation on which tax rate is computed		$1,585,270.00
Electric, Gas and Pipeline Co.		
Brown Co. of N.H. (Electric)	286,000.00	
Public Service co. of N.H. (Elec.)	36,200.00	
Total Electric		$ 322,200.00
Portland Pipeline Corp. (Oil)	492,726.00	
Total Oil Pipeline		$ 492,726.00

Number of inventories distributed in 1976 - 183.

Date 1976 inventories were mailed - March 24, 1976

Number of inventories returned in 1976 - 143

This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge and belief.

STANLEY JUDGE
HENRY DUBOIS
RODNEY HAYES
Selectmen of Shelburne, N.H.

Dated September 28, 1976

STATEMENT OF APPROPRIATIONS AND TAXES ASSESSED

For the Tax Year 1976

Appropriations:	
Town Officers'Salaries ...	$2,250.00
Town Officers' Expenses..	2,700.00
Election and Registration .	350.00
Town Hall and Other Buildings	900.00
Employees' Retire. and Soc. Sec.	550.00
Fire Trails	360.00
Police Department.....	1,700.00
Fire Department Protection	2,000.00
Town Forest	300.00
Insurance	1,800.00
Planning and Zoning	250.00
Damages and Legal Expenses	3,000.00
Civilian Defense	100.00
Ambulance Service	650.00
North Country Comm. Serv.	250.00
Town Dump	1,650.00
Town Maint., Summer & Winter	8,500.00
General Expenses of High. Dept.....	2,400.00
Town Road Aid.....	117.66
Libraries	325.00
Town Poor	2,000.00
Old Age Assistance	100.00
Bicentennial Use	50.00
Old Home Day	150.00
Gorham Recreation Center	100.00
Cemeteries	1,000.00
North Country Council ...	315.00
White Mountain Region Assoc.	260.00
Principal, Long-term Notes	6,260.00
Interest	2,491.00
Capital Outlay:	
Fire Dept. Equip. & Fire Holes.....	4,318.00
Repair Easterly Bridge #33	3,300.00
Tax Mapping of Town #37	2,000.00

Payments to Capital Reserve Funds:		
Highway Equipment #34. . .	$1,000.00	
Tax Mapping #37.	1,000.00	
Total Town Appropriations . . .		$54,496.66
Less: Estimated Revenues and Credits:		
Interest and Dividends Tax	$1,270.00	
Railroad Tax	29.00	
Savings Bank Tax	147.00	
Meals and Rooms Tax	1,500.00	
Reimb/National Forest	2,550.00	
Reimb/State and Federal Lands.	550.00	
Revenue from Yield Tax Sources	3,871.00	
Interest Received on Taxes .	75.00	
Business Licenses, Permits and Filing Fees	30.00	
Dog Licenses	80.00	
Motor Vehicle Permit Fees .	3,900.00	
Rent of Town Prop. & Equip.	330.00	
Income from Trust Funds . .	350.00	
Road Toll	50.00	
Resident Taxes	1,540.00	
Surplus.	8,000.00	
Revenue Sharing	3,550.00	
Highway Subsidy.	1,878.00	
Misc.	131.00	
Total Revenues and Credits:		29,831.00
Net Town Appropriations		24,665.66
Net School Appropriations . . .		61,622.07
County Tax Assessment		13,994.63
Total of Town, School and County		100,282.36
Deduct: Total Bus. Profits Tax Reimb.		2,975.00
Add: War Service Tax Credits. .		1,240.00
Add: Overlay		2,909.92
Property Taxes to be Raised. . .		101,457.28

Town Tax Rate Approved by Tax Commission - $6.40
1,585,270. x 6.40 = 101,457.28

Total Number of War Service Exemptions - 25
Total Amount War Service Credits - $1,240.00

Resident Taxes, Number Assessed - 154
Resident Taxes, Amount Assessed - $1,540.00

This is to certify that the information in this report was taken from official records and is correct to the best of our knowledge and belief.

STANLEY JUDGE
HENRY DUBOIS
RODNEY HAYES

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES 1976

Title of Appropriation	Amt. of Approp.	Expenditures	Unex. Balance	Overdraft
Town Officer's salaries	$ 2,260.00	$ 2,012.65	$ 237.35	$
Town Officers' expenses	2,700.00	2,388.13	311.87	
Election and registration	350.00	428.70		78.70
Town Hall and other bldgs.	900.00	583.73	316.27	
Police Department	1,700.00	1,700.23		.23
Planning & zoning	250.00	91.85	158.15	
Fire Protection	2,000.00	1.041.01	958.99	
Fire Trails	360.00	360.00		
North Country Council	315.00	315.00		
Insurance	1,800.00	2,020.60		220.60
North Country Comm. Services	250.00	250.00		
Ambulance Service	650.00	602.40	47.60	
Town Dump	1,650.00	1,431.94	218.06	
Town Maintenance	8,500.00	9,040.19		540.19
Town Road Aid	117.66	117.66		
General Expense, Highway dept.	2,400.00	3,284.01		884.01
Libraries	325.00	348.21		23.21
Town Poor	2,000.00	2,018.72		18.72
Old Age Assistance	100.00		100.00	
White Mt. Region Assoc.	260.00	260.00		
Old Home Day	200.00	200.00		
Gorham Recreation Center	100.00	100.00		

Town Forest	300.00	138.21	161.79	
Cemeteries	1,000.00	1,544.51		544.51
Damages and legal	3,000.00	1,588.20	1,411.80	
Civil Defense	100.00		100.00	
Retirement & Soc. Sec.	550.00	765.69		215.69
Long term loans	6,260.00	6,260.00		
Interest on long term loans	3,300.00	2,393.73	906.27	
Repair bridge	3,300.00	5,096.15		1,796.16
Fire Dept. equip. & Fire Holes	4,138.00	8,255.40		4,117.40
Capital Reserve, Highway Equip.	1,000.00	1,000.00		
Tax Mapping	3,000.00	3,000.00		
TOTALS	$55,125.66	$58,636.92	$4,928.12	$8,439.42

BALANCE SHEET

Financial Statement for Year Ending Dec. 31, 1976

ASSETS

Cash:		
In hand of Treasurer		$16,109.11
Cash on hand December 31, 1976	$13,490.99	
Yield Tax Deposits	418.22	
Revenue Sharing Fund	2,199.90	
Total	$16,109.11	
Capital Reserve Funds		
Highway Department Equipment	3,875.46	
Fire Truck	475.50	
Total		4,350.96
Accounts Due to Town:		
Driveway Bills	220.00	
Total		220.00
Uncollected Taxes:		
Levy of 1976 including Res. tax.	2,326.59	
Levy of 1975	1,374.39	
Levy of 1974	25.00	
Previous Years	68.47	
Total		3,794.45
Total Assets		$24,474.52

LIABILITIES

Unexpended Balances of Special Appropriations:	
Art. 33 Bridge Repairs	$ 2,203.85
Unexpended Rev. Sharing Funds	2,199.90
Due to State:	
Uncollected, $155.13, Collected/Unremitted $733.27	888.40

Yield Tax Deposits, Escrow Acct.	$ 418.22	
Unremitted Witholding Funds	152.20	
Unremitted Soc. Sec. Funds	651.33	
Totals Owed by Town		$ 6,513.90
Capital Reserve Funds-Highway Dept. Equip. & Fire Truck	4,350.96	
		$ 4,350.96
Total Liabilities		$10,864.86
Current Surplus		13,609.66
GRAND TOTAL		$24,474.52

RECEIPTS

Current Revenue		
From Local Taxes		
Property Taxes, 1976	$ 98,338.01	
Resident Taxes, 1976	1,440.00	
Yield Taxes, 1976	4,310.02	
Total Current Taxes		$104,088.03
Property Taxes and Yield Taxes, previous years		1,287.34
Resident Taxes, previous years		190.00
Interest received on delinq. taxes		99.50
Resident Tax Penalities		23.00
From State:		
Highway Subsidy		1,870.33
Interest and Dividends Tax		1,270.82
Railroad Tax		29.67
Savings Bank Tax		146.55
Reimb. State & Federal Forest Lands		3,177.37
Reimb. Motor Vehicle Road Toll		42.39
Meals and Rooms Tax		1,598.34
Reimb. Business Profits Tax		2,975.84
Refund Marge Hagonacet		12.08
Recovery OAA (R. Newton)		69.50
From Local Sources, Exc. Taxes:		
Dog Licenses		73.00
Business Licenses, Permits, Filing Fees		49.22
Rent of Town Property		452.00
Income from Trust Funds		680.21
Income from Departments		628.11
Planning Fees		25.00
Motor Vehicle Permits		6,160.91
Receipts Other than Current Revenue:		
Insurance Adjustments	119.00	
Refunds	219.68	
New Trust Funds Received During Year	400.00	
Sale of Town Property	250.00	
Revenue Sharing Grants	3,950.43	
Short-term loan	4,000.00	
Total Receipts from All Sources.		$133,888.42
Cash on hand January 1, 1976		23,152.07
GRAND TOTAL		$157,040.49

PAYMENTS

Current Maintenance Expenses:		
General Government:		
Town Officers' salaries	$ 2,012.65	
Town Officers' expenses	2,388.13	
Election & registration exp.	428.70	
Town Hall & Other buildings.	583.73	
Protection of Persons & Property:		
Police Department	1,700.23	
Fire protection	1,041.01	
Fire Trails	360.00	
Planning and zoning	91.85	
Insurance	2,020.60	
Health:		
Ambulance Service	602.40	
North Country Comm. Services	250.00	
North Country Council	315.00	
Town Dump	1,431.94	
Highway and Bridges:		
Town road aid	117.66	
Town Main., Summer-$1,213.80 Winter - $7,826.39	9,040.19	
General expenses of high. dept.	3,284.01	
Bridge 1975 warrant	5,096.15	
Libraries	348.21	
Public Welfare:		
Town Poor	2,018.72	
Patriotic Purposes:		
Old Home Day	200.00	
Recreation:		
Gorham Recreation Center	100.00	
Town Forest	138.21	
Public Services Enterprises:		
Cemeteries	1,544.51	
Unclassified:		
Damages and legal expenses	1,588.20	
White Mt. Region Assoc.	260.00	
Discounts, abatements, refunds	153.63	
Employees retire. and Soc. Sec.	765.69	
Witholding	409.83	
Gasoline account	313.11	
Capital Reserve	2,500.00	
Total Current Maint. Expenses		$ 41,102.36

Debt Service:		
Interest on debts:		
Paid on long term notes.....	$ 2,323.73	
Paid on short-term loans	70.00	
Total interest payments		$ 2,393.73
Principal of Debt:		
Payments on long-term notes.	6,260.00	
Short-term loan	4,000.00	
Total Principal Payments		$ 10,260.00
Capital Outlay:		
Fire Holes	5,031.37	
Fire Department equipment. .	3,224.03	
Land and buildings	1,758.75	
Tax Mapping	3,000.00	
Total Outlay Payments		$ 13,014.15
Payments to other Governmental Divisions:		
Taxes paid to County	14,896.08	
Payments to school districts .	61,883.18	
Total Payments to other Governmental Divisions		76,779.26
Total Payments for all Purposes.		$143,549.50
Cash on hand December 31, 1976		13,490.99
GRAND TOTAL		$157,040.49

SCHEDULE OF LONG TERM INDEBTEDNESS

Long Term Notes Outstanding	Purpose of Issue	Amount
#48 Serial Note	Bridge	$4,000.00
#49 Serial Note	Bridge	4,000.00
#50 Serial Note	Bridge	4,000.00
#51 Serial Note	Bridge	4,000.00
#52 Serial Note	Bridge	4,000.00
#53 Serial Note	Bridge	4,000.00
#56 Serial Note	New Building	2,260.00
#57 Serial Note	New Building	2,260.00
#58 Serial Note	New Building	2,260.00
#59 Serial Note	New Building	2,260.00
Total Long Term Indebtedness, December 31, 1976		$33,040.00

RECONCILIATION OF OUTSTANDING LONG TERM INDEBTEDNESS

Outstanding long term debt, Dec. 31, 1975	$39,300.00
Debt retirement during fiscal year	
Long term notes paid	6,260.00
Outstanding long term debt, Dec. 31, 1976	$33,040.00

SCHEDULE OF TOWN PROPERTY

As of December 31, 1976

Town Hall, lands and buildings	$ 5,500.00
Libraries, land and buildings	1,250.00
Police Department, equipment	2,500.00
Fire Department, lands and buildings	25,000.00
Fire Department, equipment	5,000.00
Highway Department, land and buildings	34,294.00
Equipment	15,000.00
Materials and supplies	1,500.00
School equipment	3,000.00
All lands and buildings acquired through Tax Collector's deeds:	
Connor Lot	500.00
Jewell Lot	500.00
Memorial Forest	900.00
TOTAL	$94,944.00

REVENUE SHARING 1976

On hand Jan. 1, 1976	$ 736.52
Received from Town of Shelburne:	
Received from U.S. Treasurer, Rev. Sharing	5,216.00
Received from Gorham Savings Bank (Interest)	197.81
TOTAL RECEIPTS	$ 6,150.33
Transfered by order of Selectmen, as per vote of last Town Meeting	3,950.43
BALANCE DEC. 31, 1976	$ 2,199.90

REPORT OF TOWN CLERK

Auto Permit Fees Collected	$ 6,160.91	
Dog Licenses Collected	59.00	
Filing Fees Collected	7.00	
Planning Board Fees Collected..	25.00	
TOTAL COLLECTIONS....		$ 6,251.91
Payments to Treasurer		6,251.91
TOTAL DUE TREASURER		0.00

CONSTANCE P. LEGER
Town Clerk

REPORT OF TAX COLLECTOR

1976

		Abatements	Collected	Uncollected
1976 Property Tax Warrant	$100,223.90		$98,338.01	$1,885.90
1976 Resident Tax Warrant	1,540.00		1,440.00	100.00
1976 Res. Tax Penalties			4.00	
1976 Yield Tax Warrant	4,650.71		4,310.02	340.69
1975 Property Tax Warrant	2,118.03		927.60	1,190.43
1975 Resident Tax Warrant	240.00	40.00	190.00	10.00
1975 Res. Tax Penalties			19.00	
1975 Yield Tax Warrant	263.54		89.58	173.96
1974 Property Tax Warrant	181.25		181.25	
1974 Yield Tax Warrant	25.00			25.00
1973 Property Tax Warrant	88.91		88.91	
1971 Yield Tax Warrant	68.47			68.47
1976 Total Interest			99.50	
	$109,399.81	$ 40.00	$105,687.87	$3,794.45
Total Pay. to Treasurer			$105,687.87	

JOSEPH P. TANNER, JR.
Tax Collector

TREASURER'S REPORT

1976

Cash on hand Jan. 1, 1976	$ 23,152.07
Received from all sources	133,888.42
Total receipts to date	157,040.49
Paid on Selectmen's orders	143,549.50
Cash on hand December 31, 1976	13,490.99

I also have in my custody, in the Gorham Savings Bank, the following accounts with accrued interest:

Revenue Sharing	$ 2,175.60	
R & L Lumber Co.	244.08	
C & W Logging Co.	174.14	
		$ 2,593.82

Respectfully submitted,

CHESTER C. HAYES
Treasurer

SUMMARY OF RECEIPTS

Current Revenue:		
From Local Taxes:		
Property Taxes, 1976	$ 98,338.01	
Resident Taxes, 1976	1,440.00	
Yield Taxes, 1976	4,310.02	
		$104,088.03
Total 1976 Taxes Collected		
Property Taxes, previous years..	1,197.76	
Resident Taxes, previous years	190.00	
Penalities, resident taxes	23.00	
Yield Taxes, previous years ..	89.58	
Interest rec'd on delinq. taxes	99.50	
Total Taxes Previous Years		1,599.84
From State:		
Interest and dividend tax ...	1,270.82	
Railroad tax	29.67	
Savings bank tax	146.65	
Meals and rooms tax	1,598.34	
Highway subsidies	1,870.23	
National and State forests ...	3,177.37	
Reimb. a/c bus. and profits tax	2,975.84	
Road Toll	42.39	
Refund from Marge Hagonacet	12.08	
Recovery OAA (R. Newton) .	69.50	
Total from State.....		11,192.99
From Local Sources:		
Dog Licenses	73.00	
Business Permits & filing fees	49.22	
Motor Vehicle fees	6,160.91	
Rent of Town property.....	452.00	
Sale of Town property	250.00	
Income from departments...	628.11	
Income from Trust Funds ...	680.21	
Planning fees	25.00	
Total from Local Sources		8,318.45
Receipts other than current revenue:		
Insurance adjustment.....	199.00	
New trust funds.....	400.00	

Revenue sharing fund	$ 3,950.43	
Refunds.....	291.68	
Short-term loans	4,000.00	
Total receipts other than current revenue		$ 8,689.11
Total receipts from all sources .		$133,888.42
Cash on hand January 1, 1976 .		23,152.07
GRAND TOTAL		$157,040.49

SUMMARY OF PAYMENTS

Current Maintenance Expenses:		
General Government:		
Town Officers' salaries	$ 2,012.65	
Town Officers' expenses	2,388.13	
Election and registration	428.70	
Town Hall and other buildings	583.73	
		$ 5,413.21
Protection of Persons and Property:		
Fire Trails	360.00	
Police Department.....	1,700.23	
Fire department & Fire Holes	8,255.40	
Planning and zoning.....	91.85	
Insurance.....	2,020.60	
Damages and legal expenses..	1,588.20	
Fire department Protection..	1,041.01	
		15,057.29
Health:		
Ambulance service	602.40	
North Country Comm. Services	250.00	
Town Dump	1,431.94	
		2,284.34
Highways and Bridges:		
Town Road Aid	117.66	
Town Maintenance	9,040.19	
General Exp. highway dept. .	3,284.01	
Bridge Warrant 1975	5,096.15	
		17,538.01
Libraries:.....	348.21	
		348.21
Public Welfare:		
Town Poor	2,018.72	
		2,018.72
Patriotic Purposes:		
Old Home Day	200.00	
		200.00
Recreation:		
Gorham Recreation Center ..	100.00	
		100.00

Public Services Enterprises:		
Cemeteries	$ 1,544.51	
Town Memorial forest	138.21	
		$ 1,682.72
North Country Council	315.00	
		315.00
White Mt. Region Assoc.	260.00	
Emp. Retirement & Social Security	765.69	
Witholding	409.83	
Discounts, refunds & abatements	151.63	
Capital Reserve Fund	2,500.00	
Gasoline Account	313.11	
		4,400.26
Debt Service:		
Interest on notes	2,393.73	
Payment on notes, long term.	6,260.00	
Payment on short-term note .	4,000.00	
		12,653.73
Capital Outlay:		
New building & land & appraisal	1,758.75	
Tax Mapping	3,000.00	
		4,758.75
Payment to other Government Divisions:		
Taxes paid to county and state	14,896.08	
Payment to School District . .	61,883.18	
		76,779.26
Total Payments for all purpose .		143,549.50
Cash on hand December 31, 1976		13,490.99
GRAND TOTAL		$157,040.49

DETAILED STATEMENT OF RECEIPTS

Jan. 24	State of N.H., Highway Fund	$ 469.50
Jan. 28	Trustees of Trust Fund, cemetery accounts	335.51
Feb.14	Joseph Tanner, Collector	481.23
Mar. 1	Constance Leger, Dog Licenses (1975)	14.00
Mar. 1	Constance Leger, Transfer Fees	11.22
Mar. 1	Constance Leger, Motor Vehicle Fees	717.11
Mar. 1	Constance Leger, Filing Fees	4.00
Mar. 26	Constance Leger, Motor Vehicle Fees	974.25
Mar. 29	Joseph Tanner, Collector	258.94
April 10	State of N.H., Highway Subsidy	469.51
Apr. 20	Constance Leger, Motor Vehicle Fees	1,317.00
Apr. 20	Constance Leger, Dog Licenses	4.00
Apr. 20	Constance Leger, Motor Vehicle Fees	218.00
Apr. 20	Constance Leger, Dog Licenses	10.00
May 1	State of N.H., Refund Marge Hogancet	12.08
May 22	Ansel Evans, Cemetery lot & trust fund	200.00
May 24	Selectmen, Revolver Permit	2.00
May 26	Joseph Tanner, Collector	99.80
May 28	Constance Leger, Motor Vehicle Fees	74.79
May 28	Constance Leger, Dog licenses	14.00
June 1	Don & C. Curley, Cemetery lot & Perpetual care	175.00
June 10	Selectmen, Revolver Permit	2.00
June 10	A.D. Davis, Insurance Adjustment	82.00
June 16	Selectmen, Revolver Permit	6.00
June 21	Constance Leger, Motor Vehicle Fees	83.96
June 21	Constance Leger, Dog Licenses	25.00
June 22	Shelburne School District, Gasoline	628.11
July 10	Constance Leger, Motor Vehicle Fees	453.12
July 10	Constance Leger, Dog Licenses	4.00
July 13	Gordon Evans, Driveway	50.00
July 15	A.D. Davis, Insurance Adjustment	37.00
July 15	State of N.H. Highway Subsidy	465.66
July 24	State of N.H., Business & Profits Tax	1,487.92
Aug. 2	Edwin French, Driveway	2.00
Aug. 2	Nathalie Corrigan, Driveway	8.00
Aug. 2	Robert Donaldson, Driveway	14.00
Aug. 2	Ray Danforth, Driveway	14.00
Aug. 2	Philbrook Farm, Driveway	16.00

Aug. 9	State of N.H. Road Toll	$ 42.39
Aug. 9	Robert Dinsmore, Driveway	14.00
Aug. 9	Stephen Collins, Driveway	28.00
Aug. 9	Myron Main, Driveway	16.00
Aug. 9	William Crocker, Driveway	14.00
Aug. 12	State of N.H, Int. & Dividends Tax	1,270.82
Aug. 13	Thomas McKelvey, Driveway	6.00
Aug. 14	Brown Company, Driveway	18.00
Aug. 16	Joseph Tanner, Collector	410.10
Aug. 17	Selectmen, Revolver Permit	2.00
Aug. 17	M. Longnecker, Driveway	28.00
Aug. 17	T & C Motor Inn, Driveway	24.00
Aug. 20	State of N.H., Railroad Tax	29.67
Aug. 20	State of N.H., Bank Tax	146.65
Aug. 21	Jeff Hale, Driveway	2.00
Aug. 23	Constance Leger, Motor Vehicle Fees	164.03
Aug. 23	Constance Leger, Filing Fees	3.00
Aug. 27	White Mountain Kennel, Refund	4.00
Aug. 30	Chester Hayes, Refund from Old Home Day	160.00
Sept. 5	State of N.H., Business Profits Tax	743.96
Sept. 10	Constance Leger, Motor Vehicle Fees	350.65
Sept. 14	White Mountain Trust Co., Loan	4,000.00
Sept. 14	Joseph Tanner, Collector	224.39
Sept. 14	Avery Bevin, Driveway	14.00
Sept. 16	Roy Byrd, Driveway	8.00
Sept. 16	Steve Tassey, Driveway	48.00
Sept. 24	Philbrook Farm, Cemetery Lots & Care	275.00
Oct. 1	Constance Leger, Motor Vehicle Fees	388.00
Oct. 11	Trustees of Trust Funds, Cemetery Funds	260.00
Oct. 13	Gorham Savings Bank, Rev. Shar., Fire Dept.	400.43
Oct. 13	Gorham Savings Bank, Rev. Shar., NCCServ.	250.00
Oct. 19	State of N.H., Room & Meals Tax	1,598.34
Oct. 19	State of N.H., Highway Subsidy	465.66
Oct. 19	Joyce Bishop, Driveway	14.00
Oct. 19	Randall Stiles, Driveway	4.00
Nov. 2	Joseph Tanner, Collector	794.41
Nov. 2	State of N.H., W.M. National Forest	3,177.37
Nov. 2	State of N.H., Recovery OAA (R. Newton)	69.50
Nov. 18	Constance Leger, Motor Vehicle Fees	561.50
Nov. 22	Joseph Tanner, Collector	12,033.97
Nov. 29	Joseph Tanner, Collector	37,568.99
Dec. 4	Checking Acct., Cancel Checks 7844 & 8106	24.62
Dec. 8	Henry DuBois, Return of Fire Dept. Check	11.65

Dec. 10	Constance Leger, Motor Vehicle Fees	$ 365.50
Dec. 10	Constance Leger, Planning Fees	25.00
Dec. 11	Lawrence Landry, Driveway	4.00
Dec. 11	Joseph Tanner, Collector	47,961.55
Dec. 14	State of N.H., Business & Profits Tax	743.96
Dec. 14	Trustees of Trust Funds, Cemetery Acct.	84.70
Dec. 14	William Hastings, Driveway	14.00
Dec. 23	Robert MacKay, Driveway	8.00
Dec. 30	Robert Kidder, Driveway	34.00
Dec. 30	Victor Kidder, Driveway	36.00
Dec. 31	David Wilson, Driveway	14.00
Dec. 31	Randall Stiles, Building Permit Fees	19.00
Dec. 31	Gorham Savings Bank, Rev. Sharing Funds	3,300.00
Dec. 31	Joseph Tanner, Collector	5,854.49
Dec. 31	Constance Leger, Motor Vehicle Fees	493.00
Dec. 31	Constance Leger, Dog License	2.00
Dec. 31	Checking Account, Cancel Check #8814	19.41
		$133,888.42

DETAILED STATEMENT OF PAYMENTS

Town Officers' Salaries

Stanley Judge, First Selectman	$ 300.00
Henry DuBois, Second Selectman	250.00
Rodney Hayes, Third Selectman	200.00
Chester Hayes, Treasurer	215.00
Constance Leger, Town Clerk	140.00
Randall Stiles, Building Inspector	55.00
Robert Dinsmore, Auditors	15.00
John Sullivan, Auditor	15.00
Raymond Finnson, Trustee	10.00
Steve Tassey, Trustee	10.00
Raymond Danforth, Trustee	10.00
Joseph Tanner, Tax Collector	792.65
	$2,012.65

TOWN OFFICERS' EXPENSES

January	
Nathalie Corrigan, Sec. wages and supplies	$ 65.29
N.H. Town Clerk Assoc., 1976 dues	10.00
N.H. Assoc. Assessing Officers, 1976 dues	10.00
New England Telephone Co., Toll call	.43
Registry of Deeds, Transfer Cards	17.07
February	
Nathalie Corrigan, Sec. wages, Cert. mail	60.43
Victor Kidder, expenses meeting on Dump at Concord	31.00
Brown & Saltmarsh, payroll cards, supplies	5.00
New England Telephone Co., Toll calls	2.37
Currier Graphics, 250 Town Reports	645.75
March	
Nathalie Corrigan, Sec. Wages, stamps, Rent dep. box	71.98
New England Telephone Co., Toll call	.25
Nathalie Corrigan, Stamps file box, key tags, photos	30.63
April	
Coos Co. Probate Court, deceased list	.10
Brown & Saltmarsh, Town Clerk supplies	33,49
Wheeler & Clark, dog tags, notices	10.70
Nathalie Corrigan, Sec. wages	60.00

May	
N.H. Tax Collectors Assoc., Annual dues.	$ 10.00
The Berlin Reporter, Display ads.	5.00
Brown & Saltmarsh, 500 vouchers.	67.14
White Mtn. Kennels, Room, board, euthansia, burial	24.00
N.H. Municipal Assoc., 1976 dues	200.00
Nathalie Corrigan, Sec. wages	60.00
Currier Graphics, 200 emerg. cards	11.25
June	
Nathalie Corrigan, Sec. wages, stamps . . .	62.99
The Reliable Corp., Key Cabinet	39.08
July	
The Berlin Reporter, Rev. Shar. Planned #7 ad	30.00
Smith & Town, 50 sets Building Permits .	12.00
Registry of Deeds, Transfer Cards	3.13
Brown & Saltmarsh, Green permits, appointment notices	6.05
Nathalie Cottigan, Sec. wages & supplies .	61.64
August	
Nathalie Corrigan, Sec. wages & stamps. .	65.20
The Berlin Reporter, Tax Map ad	7.50
New England Telephone Co., Toll call. . .	.70
White Mtn. Kennels, Room, board euthansia	50.00
September	
Nathalie Corrigan, Sec. wages.	30.00
The Berlin Reporter, checklist regis. ad . .	10.00
N.H. Local Welfare Assn., dues	5.00
October	
Jane Ciacciarelli, Sec. wages	30.00
Brown & Saltmarsh, Tax books	79.93
The Berlin Reporter, Checklist ad	10.00
November	
Jane Ciacciarelli, Sec. wages & supplies . .	63.18
Brown & Saltmarsh, Treasurers forms . . .	12.00
Treas., State of N.H. - OASI Fund, processing	2.00
December	
Jane Ciacciarelli, Sec. wages & stamps . . .	62.40
White Mtn. Kennels, Room, board, euthansia	24.00
N.H. Assoc. of Assessing Officials, dues. .	10.00
Jane Ciacciarelli, Sec. wages, supplies . . .	61.02
Constance Leger, Expenses for Town Clerk	183.83
Chester Hayes, Treasurer's expenses	34.60
	$2,388.13

ELECTION AND REGISTRATION EXPENSES

The Berlin Reporter, Supervisor of Checklist	$ 10.00
The Berlin Reporter, Supervisor of Checklist	7.50
Smith & Town, Ballots	29.95
The Berlin Reporter, Supervisor of Checklist	7.50
Edward E. Campbell, Ballots	5.00
Smith & Town, Ballots	27.50
Office Products of Berlin, file box	1.25
Chester Hayes, Moderator's salary	80.00
Shirley Kovalik, Supervisor of Checklist	60.00
Nancy Philbrook, Supervisor of Checklist	60.00
Joseph Tanner, Supervisor of Checklist	60.00
John Baker, Ballot Clerk	40.00
Barbara Lowel, Ballot Clerk	40.00
	$ 428.70

GASOLINE ACCOUNT

Automotive Sales, 2,000 gallons of gas	$1,050.00
Gas charged to Highway and School Depts.	(358.05)
Gas charged to Fire & school depts. & Highway	(378.84)
	313.11

TOWN HALL AND OTHER BUILDINGS

Perkins Oil Co., Fuel Oil	$ 99.09
Public Service, Lights & Power	35.94
Public Service, Lights & Power	12.95
Perkins Oil, Fuel Oil	30.73
Public Service, Lights & Power	18.59
Perkins Oil Co., Fuel Oil	42.90
Public Service, Lights & Power	17.49
Perkins Oil Co., Fuel Oil	20.95
Public Service, Lights & Power	18.42
Public Service, Lights & Power	17.40
Gorham Hardware, parts & supplies	5.71
Public Service, Lights & Power	8.50
Public Service, Lights & Power	9.15
Public Service, Lights & Power	8.34
Perkins Oil Co., Fuel Oil	37.32
Public Service, Lights & Power	18.51
Public Service, Lights & Power	27.70
Public Service, Lights & Power	15.47
Perkins Oil Co., Fuel Oil	138.57
	$ 583.73

POLICE DEPARTMENT

Berlin Police Dept., Breakfast for prisoner . .	$ 1.68
Town of Gorham, Officer for prisoner	15.00
Currier Graphics, Burglar reports	33.50
Welsh's Restaurant, Meals for Prisoner	3.15
Town of Gorham, Officer for 20 hours.	100.00
Motorola, Inc., Parts & Service police radio .	197.90
Jerry Baker, Expenses through June 31	300.00
Motorola, Inc., Parts, police radio	34.00
Warren Hayes, Police expenses	685.00
Jerry Baker, Police expenses balance of year	330.00
	$1,700.23

PLANNING & ZONING

Registry of Deeds, Mt. Vista Plot	3.10
Currier Graphics, Zoning Ordinances	88.75
	91.85

FIRE DEPARTMENT PROTECTION

Town of Gorham, Bevins Fire	$ 295.50
Town of Gorham, McLeod Fire	160.50
Richard Hayes, Bevins & McLeod Fires	25.62
Tommy Hayes, Bevins & McLeod Fires	17.37
James Hayes, Bevins & McLeod fires	25.62
Jerry Baker, Bevins & McLeod fires	25.62
John Baker, Bevins & McLeod fires	17.37
Oriel Deblois, Bevins & McLeod fires	13.25
Robert Gendron, Bevins & McLeod fires . . .	25.62
Ray Finnson, Bevins & McLeod fires	25.62
Charles Hayes, Bevins & McLeod fires	17.37
Howard Lowell, Bevins & McLeod fires	17.37
Darrell Bennett, McLeod fire	5.00
Jackson Bennett, Bevins fire	19.41
Joe Main, Bevins fire.	20.62
Myron Main, Bevins fire	20.62
Russell Andrews, Bevins fire	12.37
Norman Robinson, Bevins fire	12.37
Henry DuBois, Bevins fire.	12.37
Carl Wongberg, Bevins fire	12.37
Ralph Ciacciarelli, Bevins fire.	12.37
Ray Danforth, Bevins fire	12.37
Tony Renes, Bevins fire	12.37
Burt Meyers, Bevins fire	12.37
Roland Hayes, Sr., Bevins fire	12.37
Ravenel Bennett, Bevins fire	12.37

John Carpenter, Bevins fire	$ 12.37
Steve Tassey, Bevins fire	12.37
Eddie French, Bevins fire	12.37
Frank Dore, Bevins fire	12.37
Jim Dinardo, Bevins fire	11.65
Dave Graham, Bevins fire	12.37
Patrick Losier, Bevins fire	12.37
Scott Graham, Bevins fire	12.37
Larry Losier, Sr., Bevins fire	12.37
James Evans, Bevins fire	12.37
Larry Losier, Jr., Bevins fire	12.37
Stanley Judge, Bevins fire	12.37
Robert Dinsmore, Bevins fire	12.37
Herbert Dore, Bevins fire	12.37
Robert MacKay, Bevins fire	12.37
	$1,041.01

FIRE DEPARTMENT
FIRE HOLES, EQUIPMENT AND MISC.

Fire Chief Magazine, subscription	$ 10.00
Admiral Fire & Safety Co., Equipment	1,347.21
St. Johnsbury Trucking, Tr. bill equip.	9.95
Wm. A. Gosselin, supplies	28.24
Gorham Hardware, supplies	6.00
Howard Lowell, Warden training	20.00
Gas charged to Fire Dept.	8.09
Sanel Auto Parts, 2 cases oil	25.22
Gorham Spring & Radiator, Repair & Labor	336.86
Kelley's Auto Parts, Misc. parts	79.02
Howard Lowell, Invoice paid	38.46
Perkins Oil Co., Fire Truck Insp.	10.50
Admiral Fire & Safety, warning light	24.95
Gorham Hardware, supplies	5.65
Roland Hayes, Truck rental	64.00
Russell Andrews, Warden training	20.00
New England Telephone, Installation	24.29
Kelley's Auto Parts, parts, supplies	32.29
Isaacson's Structural Steel, Steel	36.00
Dennis Corriveau, diagnostic on fire truck	8.00
Kelley's Auto Parts, parts	310.70
James Hayes, Work on Fire Holes	132.50
Warren Hayes, Work on Fire Holes	132.50
New England Telephone, Toll Calls	2.01

Gorham Hardware, Parts	$ 5.65
White Mountain Lumber Co., Lumber for fire holes	186.64
William Gosselin, supplies fire holes	58.55
Doucette Brothers, Equipment rental fire holes	864.00
Kelley's Auto Parts, parts	30.28
Straff. Co. Conserv. District, Hydrant kits	470.00
Myron Main, Parts & Labor	933.67
Admiral Fire & Safety, Parts & Supplies	588.84
Morris Co., Lumber	15.75
Roland Hayes, Equipment rental	58.00
Gorham Hardware, parts	14.51
New England Telephone, phone service	11.75
Roland Hayes, Dozer work	30.00
New England Telephone, phone service	11.75
Myron Main, 2 fire extinguishers	131.80
New England Telephone, phone service	11.75
Town of Gorham, Fire Holes parts	1,567.29
New England Telephone, phone service	11.75
Howard Lowell, Parts and Toll calls	6.99
Sanel Auto Parts, Anti-freeze	51.80
Admiral Fire & Safety, Install. of couplings	257.19
	$8,255.40

FIRE TRAILS

Raymond Finnson, Clearing Fire Trails	150.00
James Hayes, Clearing Fire Trails	150.00
Raymond Finnson, Clearing Fire Trails	30.00
James Hayes, Clearing Fire Trails	30.00
	$ 360.00

INSURANCE

A.D. Davis, Workmen's Compensation, Tanker Truck	473.00
A.D. Davis, Multi-Peril	473.00
A.D. Davis, Legal Liability Insurance	336.60
A.D. Davis, Auto-Combo renewal	537.00
A.D. Davis, Town Off. & Trustees Bond	147.00
A.D. Davis, Danforth Bond	54.00
	$2,020.60

TOWN DUMP

Brown Co., Dump lease, one year	$ 100.00
Gorham Hardware, Chain, padlock & keys	3.94
Roland Hayes, Contract work winter Dump	200.00
Roland Hayes, Enlarge pit	312.00
Roland Hayes, Dozer rental Contract through 10/12/76	500.00
Roland Hayes, Dump Contract, extra work	316.00
	$1,431.94

SUMMER MAINTENANCE

Roland Hayes, Payroll #16, tractor rental	31.80
Merrimack Farmers Exchange, invoice	12.90
Roland Hayes, Payroll, #19, tractor rental	79.20
Roland Hayes, Payroll #25 & 26, tractor rental	215.60
Payrolls	874.30
	$1,213.80

WINTER MAINTENANCE

R.C. Hazleton Co., Supplies and parts	833.41
Roland Hayes, Payroll #7, Dozer rental	160.20
Gorham Sand & Gravel, Sand	108.60
Cross Machine Co., parts for plow	25.50
Roland Hayes, Payroll #11, truck rental	114.00
Roland Hayes, Payroll #12, Oil	156.75
Roland Hayes, Payroll #14, tractor rental	91.20
Pike Industries, Cold Patch	67.11
Roland Hayes, Payroll #31, Dozer rental	217.50
Gorham Sand & Gravel, Sand	620.11
International Salt, salt	413.41
Roland Hayes, Payroll #32, tractor rental	124.40
Roland Hayes, Payroll #33, tractor rental	158.80
Roalnd Hayes, Payroll #36, Dozer rental	170.00
Payrolls	4,565.40
	$7,826.39

GENERAL EXPENSES OF HIGHWAY DEPARTMENT

Perkins Oil Co., Fuel Oil	154.99
New England Telephone Co., phone service	18.40
Perkins Oil, Fuel Oil & Furnace repair	219.30
Public Service, Lights & Power	14.28

Kelley's Auto Parts, Parts & Supplies	$ 23.83
Gorham Hardware, parts & supplies	5.36
Carter Equipment Co., parts & supplies	74.61
Ross Express, express charges on snow plow	45.60
New England Telephone Co., phone service	20.40
Gas charged to highway department	262.32
Public Service Co., Lights & Power	34.88
Carter Equipment Co., spring	1.36
New England Telephone Co., phone service	19.37
Gorham Hardware, supplies	4.28
Perkins Oil, Fuel Oil	158.16
Roland Hayes, Oil	23.90
Public Service Co., Lights & Power	36.44
Perkins Oil, Fuel Oil	215.87
Carter Equipment Co., Parts	11.35
Gas charged to Highway Department	205.37
New England Telephone Co., phone service	18.40
Roland Hayes, Payroll #15	46.20
Patrick Losier, Payroll #15	35.00
Merrimack Farmers Exchange, supplies	20.00
Kelley's Auto Parts, parts & supplies	11.87
Gorham Hardware, rakes & paint	38.85
Public Service, Lights & Power	20.81
Perkins Oil Co., Fuel Oil	43.28
Perkins Oil Co., Fuel Oil	19.84
Gorham Hardware, supplies	25.90
Public Service Co., Power & Lights	17.28
Roland Hayes, supplies	91.75
New England Telephone Co., phone service.	18.40
New England Telephone Co., installation	23.50
Public Service Co., Lights & Power	10.62
Gorham Hardware, supplies	48.24
Roland Hayes, Payroll #21	108.90
Patrick Losier, Payroll #21	62.50
Gorham Hardware, supplies	2.98
Public Service Co., Lights & Power.	17.45
Victor Dube, chain for chain saw	15.00
New England Telephone Co., phone service	23.50
Public Service, Lights & Power.	16.55
Gorham Hardware, supplies.	14.59
Kelley's Auto Parts, parts	13.61
New England Telephone Co., phone service	11.92
Public Service, Lights & Power.	19.73
New England Telephone, phone service	11.75

Sanel Auto Parts, parts	$ 22.24
Perkins Oil, Fuel Oil	36.54
Public Service, Lights & Power	11.39
New England Telephone, phone service	11.75
Morris Building Center, equipment	115.23
Public Service, Lights & Power	27.62
Carter Equipment Co., Parts & Labor	29.09
Gorham Hardware, light bulbs	6.40
Roland Hayes, Oil, torch rental	78.80
Carter Equipment Co., work on truck	18.50
Kelley's Auto Parts, supplies	8.93
Gorham Hardware, parts	1.14
Perkins Oil, Fuel Oil	77.18
New England Telephone, phone service	11.75
Kelley's Auto Parts, parts	44.16
Gorham Hardware, parts	10.81
Public Service, Lights & Power	39.16
Perkins Oil, Fuel Oil	351.33
	$3,284.01

LIBRARIES

Book of the Month Club, 1 book	21.11
Literary Guild, 2 books	12.42
Literary Guild, 2 books	10.11
Book of the Month Club, 3 books	8.50
N.H. State Library, Book Replacement	6.50
Knollwood Pub. Co., 1 book	5.95
Grolier Year Book, Americana Annual	10.75
Book of the Month Club, 1 book	7.73
David French, Direcotr, Bicentennial Project	25.00
Kathleen Judge, 13 Volume Time Life	25.00
Literary Guild, 2 books	9.48
Book of the month Club, 2 books	26.03
N.H. Publishing Co., books	13.37
Parent's Magazine Club, 7 books	20.56
N.H. Profiles, books	21.45
Kathleen Judge, 3 books	11.99
The Literary Guild, 3 books	12.26
Kathleen Judge, Librarian	100.00
	$ 348.21

TOWN POOR

Abigail Hopkins, Aid to 2/10/76	60.00
B&G Drug, Prescription	18.20
B&G Drug, Prescription	18.20

Gorham Oil, Oil Hopkins	$ 110.83
Abigail Hopkins, Aid to 3/10/76	60.00
Treasurer, State of N.H., Wongberg Medical.	56.00
Treasurer, State of N.H., Wongberg Medical.	56.00
Abigail Hopkins, Aid to 4/10/76	60.00
Gorham Oil, Hopkins Oil	79.63
Treasurer, State of N.H., Wongberg Medical.	56.00
Gorham Oil, Hopkins Oil	81.26
Abigail Hopkins, Aid to 5/10/76	60.00
Treasurer, State of N.H., 2 months Medical .	112.00
Gorham Oil, Hopkins Oil	76.96
Treasurer, State of N.H., 2 months Medical .	112.00
Abigail Hopkins, Aid to June	40.00
B&G Drug, Prescriptions	125.15
Treasurer, State of N.H., Wongberg Medical.	54.25
Abigail Hopkins, Aid for August	30.00
Treasurer, State of N.H., Wongberg Medical.	52.50
Treasurer, State of N.H., Wongberg Medical.	52.50
Abigail Hopkins, Aid for Sept.	100.00
Treasurer, State of N.H., Wongberg Medical.	37.75
Perkins Oil, MacKay Oil	45.90
Gorham Oil, Hopkins Oil	85.88
Abigail Hopkins, Aid for Dec.	15.00
Orry's Market, Groceries.	21.00
Public Service, Hopkins Electric.	19.96
Treasurer, State of N.H., Wongberg Medical.	83.50
Gorham Oil, Hopkins Oil	68.31
Perkins Oil, MacKay Oil	170.94
	$2,018.72

TOWN FOREST

Patrick Losier, Labor	10.00
Gorham Hardware, Supplies	25.81
Merrimack Farm Exchange, Seed, Fert.	29.30
Roland Hayes, Labor	23.10
Patrick Losier, Labor	37.50
Patrick Losier, Labor	5.00
Patrick Losier, Labor	7.50
	$ 138.21

CEMETERIES

Merrimack Farm Exchange, Grass seed	8.00
Gorham Hardware, Supplies	9.96
Gorham Hardware, Supplies	6.75
Sanel Auto Parts, Belts for Mower	8.49
Gorham Hardware, Supplies	87.21
Gorham Hardware, Supplies	12.00

Gorham Hardware, parts	$ 3.00
Payrolls	1,409.10
	$1,544.51

DAMAGES AND LEGAL

Burnham Davis, Coulombe Subdivision work	150.00
Burnham Davis, Daisey Case	800.00
Richard F. Upton, Daisey Case	638.20
	$1,588.20

LAND AND NEW BUILDING

William A. Gosselin, Furnace & Duct Work	940.00
Richard & Sons, Material & Labor	268.75
William A. Gosselin, Balance of Contract work	550.00
	$1,758.75

OTHER

North Country Community Services 1976 Warrant	250.00
Town Road Aid, 1976 Assessment	117.66
Old Home Day, 1976 Appropriation	200.00
Gorham Recreation Center, 1976 Appropriation	100.00
North Country Council, 1976 Appropriation	315.00
Ambulance Service, 1976 Assessment	602.40
White mountain Region Assoc., 1976 Appro.	260.00
Discounts, Abatements & Refunds	151.63
Witholding	409.83
Retirement & Social Security	765.69
Tax Mapping	3,000.00
	$6,172.21

BRIDGE REPAIRS

White Mountain Lumber, Planking for Bridge	3,062.40
Boucahrd & Caron, Nails for bridge	292.50
Gorham Hardware, equipment	35.40
Roland Hayes, Torch rental	17.50
Isaacson Steel Co., welding	434.50
Payrolls	757.84
Isaacson Steel Co., Steel	393.80
Gorham Hardware, parts & supplies	102.21
	$5,096.15

LOANS

White Mountain Trust Co., Due on principal.	$2,260.00
Berlin City Bank, Due on Principal	4,000.00
White Mountain Trust Co., Short-term princ.	4,000.00
	$10,260.00

INTEREST

Berlin City Bank, Interest on 4 notes.....	816.00
White Mountain Trust Co., Interest on notes	861.00
Berlin City Bank, Interest due on note.....	716.73
	$2,393.73

CAPITAL RESERVE

Trustees of Trust Funds, Cemetery trusts ..	300.00
Trustees of Trust Funds, Cemetery trusts ..	200.00
Trustees of Trust Funds, Highway Equip. & Tax Mapping	2,000.00
	$2,500.00

STATE AND COUNTY

Treasurer, Coos County, County taxes 1976	13,994.63
Treasurer, State of N.H., Bon & Debt Retirement 1976.....	901.45
	$14,896.08

SCHOOL DISTRICT

Gas charged to School Dist., ...	95.73
Gas charged to School Dist.	165.38
Shelburne School District, School Approp. .	61,622.07
	$61,883.18
GRAND TOTAL	$143,549.50

REPORT OF THE TRUST FUNDS OF THE TOWN OF SHELBURNE ON DEC. 31, 1976

Date of Creation	Name of Trust Fund	Purpose of Trust Fund	How Invested	Balance Beginning Year	Principal New Funds Created	Balance End Year
	Common Trust Fund #1	Cemetery	Savings Bank	$4,963.66		$4,963.66
3/ 3/76	Edward Clark	Cemetery	Savings Bank		$100.00	100.00
3/ 3/76	Mark W. Rix	Cemetery	Savings Bank		100.00	100.00
3/ 3/76	Edward C. Wild, Jr.	Cemetery	Savings Bank		100.00	100.00
8/20/76	Donald & Constance Curley	Cemetery	Savings Bank		100.00	100.00
8/20/76	Ansel Evans	Cemetery	Savings Bank		100.00	100.00
7/22/69	Capitol Reserve Fund School Bus	School Bus.	Savings Bank	618.50		618.50
12/31/71	Capitol Reserve Fund Highway Equipment	Highway Equip.	Savings Bank	3,250.00		3,250.00
4/27/74	Capitol Reserve Fire Truck	Fire Truck	Savings Bank	175.00		175.00
TOTALS				$9,007.16	$500.00	$9,507.16

INCOME

Balance Beginning Year	Income During Year Percent	Income During Year Amount	Expended During Year	Balance End Year
$1,178.56	5%	$327.90	$327.90	$1,178.56
	5%	4.38	4.38	0.00
	5%	4.38	4.38	0.00
	5%	4.38	4.38	0.00
	5%	1.85	1.85	0.00
	5%	1.83	1.83	0.00
00.00	5%	55.62	0.00	55.62
451.68	5%	173.78	0.00	625.46
262.01	5%	20.49	0.00	282.50
$1,892.25		$594.61	$344.72	$2,142.14

Respectfully submitted,

RAYMOND DANFORTH
STEVE TASSEY
RAYMOND FINNSON
Trustees of Trust Funds

REPORT OF TOWN AUDITORS

This is to certify that we have audited the books and records of the Town of Shelburne for the year ending December 31, 1976 according to instructions from the State of New Hampshire Tax Commission, and find them complete and correct to the best of our knowledge.

ROBERT DINSMORE
JOHN SULLIVAN
Town Auditors

Dated February 7, 1977

Library Report

1976

The Library enjoyed a very successful year in 1976. There were significant increases both in the number of people who made use of the library and in the number of books borrowed. The State Bookmobile loaned us 2400 books in the course of the year, augmenting our own collection and providing us with some of of the latest best sellers.

We tried evening hours this year, opening on Tues. from 7-9 in addition to our regular hours, Thurs. afternoons from 3-5, and found it very successful during the summer months. The evening hours were discontinued in Dec. because of the weather and a lack of patrons. We plan to resume evening hours in the spring. The trustees are very grateful to Rodney Hayes for his help as evening librarian.

What's new at the library besides books? We had a number of specials this year. In Apr., there were two showings of the film Johnny Tremain and in Sept. the library, in conjunction with the Neighbors Club, gave two showings of Among the Clouds, a film documenting development of the Mt. Washington summit. In Oct. we began a children's film series on the first Thurs. of each month at 3:30. All of these movies were loaned to us by the State Library and have been enjoyed by those who attended. The children's series will continue through Apr.

We would like to thank Abigail Hopkins, Kathleen Judge and Cynthia Gralenski for gifts of books to the library, and we especially thank Margaret Merrell for her considerable time and efforts in the library's behalf. We encourage you all to visit the library, to check our bulletin board for news of upcoming movies, and above all to let us know how we can help you.

Library Trustees

HILDY DANFORTH
Chairman

CAROLYN DUBOIS
JO CARPENTER

REPORT OF SHELBURNE FIRE DEPARTMENT
Activity Report for 1976

The fire department held 12 regular meetings which included work sessions on trucks, materials and training. There were three special meetings with fire wards.

The fire men responded to one chimney fire and one car accident. Portable pumps were used four or five times to fill swimming pools, and three times to pump out wells.

A new clutch was installed in the Maxum truck. New equipment included hoses, nozzles and other items.

Two new hydrants with water pressure were installed. One at Porettas and the other near the Pipeline storage barn.

Two overflow dams with hydrants were installed, one at Pea Brook and the other at Peabody Brook.

All hose lines were checked under pressure; 300 feet of 2½ inch proved defective and was disposed of.

It is very important for the good of the town, that more interest be shown in attending meetings and work sessions. It is vital that younger men who are enjoying the privilege of living in a small community do his part.

We would like to thank the Gorham Fire Department and the people of Shelburne for their cooperation during the year.

Respectfully submitted,

MYRON MAIN
RUSSELL ANDREWS
JOHN BAKER

REPORT OF FOREST FIRE WARDEN

Since its beginning in 1893, the State Forestry Department has recognized the fact that forest fire prevention and suppression is a joint state and town or city responsibility. Local authorities recommend names of persons to the State Forester, who appoints one person as town or city fire warden and several other persons as town or city deputy fire wardens to a three year term.

The local forest fire warden controls the kindling of all outside fires, when the ground is not covered qith snow, by issuing a written permit for kindling a fire. Permits are only issued at such times and in such places as the fire warden deems as safe.

The State Forest Fire Service trains the local forest fire organization in modern forest fire prevention and suppression tactics. The State also provides backup personnel and equipment for suppression and prevention activities.

The combination of State and local forces has resulted in one of the smallest acreage loss due to forest fires in the United States for the past 20 years.

There were no fires in the Town of Shelburne in 1976.

RICHARD C. BELLMORE
District Fire Chief

RUSSELL ANDREWS
Forest Fire Warden
ORIAL DEBLOIS
First Deputy Warden
MYRON MAIN
Second Deputy Warden
EDWIN FRENCH
Third Deputy Warden
CHARLES HAYES
Fourth Deputy Warden
HOWARD LOWELL
Fifth Deputy Warden

SHELBURNE

Police Department

Activity Report for 1976

1976 was a busy year with a sharp increase in calls, complaints, and items requiring attention by the Police Department. Traffic was heavier throughout the year with greatly increased flow during the summer and foliage seasons.

There was a considerable increase in the number of automobile accidents involving property damage and personal injury, including the first traffic fatality in Shelburne for several years.

We have experienced a decrease in drug related offenses compared to recent years but alcohol seems to have a strong foothold and has repeatedly turned up as a factor in various offenses.

This is particularly true in the sixteen to early twenties group, and the indications are that we haven't seen the peak of this trend.

We wish to thank all the agencies whose cooperation we have received throughout 1976.

Respectfully submitted,

JERRY L. BAKER
WARREN A. HAYES

NORTH COUNTRY COMMUNITY SERVICES

North Country Community Services, Inc. is a private, non-profit community based comprehensive mental health facility. It exists to serve the people of Coos County by offering professional help in coping with personal problems and special crises.

Rehabilitation, special education and psychiatric counseling are the three major thrusts of NCCSI. During the past eight years, NCCSI has provided residents from Berlin, Gorham, Randolph, Shelburne, Dummer, Errol, Milan and West Milan with assistance in dealing with such problems as:

Suicidal Threats and Attempts, Physical Violence, Marital Upset, Feelings of Failure, Parent/Child Problems, Fear of Others, Learning Problems, Sexual Problems, Work Difficulty, Drug Problems, Alcohol Problems, Vocational Rehabilitation, Mental Retardation and Special Education Consultation.

Most people contact us themselves because they feel troubled and want to straighten things out. Families, relatives, physicians, employers, clergy, schools, hospitals, public health and welfare agencies also refer people. The majority of people who come for help are like those whom we all live with and near, and whom we know. In other words, all of us have problems at times and many of us need to get some help with them. North Country Community Services is a place to go with a life problem.

Special Education is moving into public schools. In the past the North Country Center for Exceptional Children, a component of NCCSI provided education to children with learning disabilities. Now and in the future, NCCSI will offer consultation and special training to the public schools in assisting them to initiate and sustain quality education for the mentally impaired children in our communities.

How is North Country Community Services, Inc. Funded?

The State of New Hampshire gives a grant-in-aid for one year. This is payment for mental health services to residents. The state should provide $2.00 for each $1.00 raised locally, however, there has never been enough money to do it.

Communities served give annual allocations.

School districts pay tuition for students in the Center for Exceptional Children.

People who receive service pay for it on a sliding scale based upon what they can pay. Everyone is expected to pay, but service is not denied because of inability to pay.

United Fund Campaign -- We are a member agency and receive a grant from the campaign.

Federal grants (such as Title XIX and XX of the Social Security Act) provide some funding from special projects.

Insurance companies have begun partial reimbursement for mental health services, which will eventually ease the need for our center. The amount is still too small to make much impact upon our budget.

REPORT OF THE
SHELBURNE CEMETERIES

The committee has made up a set of by-laws for cemetery regulations. They will be printed and available soon.

There were 4 lots sold during 1976, with 4 trust funds set up.

The project for the coming year is to have the Peabody Cemetery surveyed and recorded in Lancaster.

Respectfully submitted,

BARBARA LOWELL
RAYMOND FINNSON
ROALND HAYES

REPORT OF
THE ANDROSCOGGIN DISTRICT AMBULANCE SERVICE

Shelburne participates in the Androscoggin District Ambulance Service with Gorham, Randolph, Milan and Dummer. The District has two ambulances, one in Milan and one in Gorham, and maintains cooperation with the Berlin Ambulance. The Gorham Ambualnce which normally handles the needs of Shelburne was called out 187 times in 1976.

In operation since 1973, the Ambulance Service depends on community support and patient charges to maintain itself. New generating equipment has been ordered for the module with help from the Androscoggin Valley Hospital Women's Auxiliary. A new vehicle will be needed shortly to replace the Gorham Ambulance which is rusting badly.

The Ambulance is operated by certified personnel who are highly trained and qualified to provide emergency medical service to our area.

Respectfully submitted,

JOHN GRALENSKI
Ambulance Representative

REPORT OF
THE SHELBURNE PLANNING BOARD

The Planning Baord met on several occasions during 1976 to review subdivision requests. All requests were approved with only occasional modifications required. One major subdivision request approved concerned a request by Brown Company for an eight lot parcel located between the property owned by The Werner family and Philbrook Farm. These lots, ranging from 2 to nearly 4 acres each, are to be sold only to Brown Company salaried personnel.

Warren Hayes, Victor Kidder and Steve Tassey met with North Country Council people on several occasions at seminars held outside Shelburne on various aspects of community development. Arthur Sullivan of the Council also met with the board at a regular meeting and had agreed to aid the board in understanding Comprehensive Town Planning at future meetings.

The board budget was not spent in 1976.

Respectfully Submitted,

STEVE TASSEY, Chairman
WARREN HAYES
JOHN CARPENTER
STANLEY JUDGE

REPORT OF OLD HOME DAY COMMITTEE
1976

Received from Town Treasurer.....	$200.00
Paid for Church Services.....	40.00
Returned to Town Treasurer	160.00

Respectfully submitted,

CHESTER C. HAYES
Treasurer for the committee

NORTH COUNTRY COUNCIL

The North Country Council greatly appreciates the financial support that the town has provided to the Council during the last year. The town's assistance has enabled the Council to provide a high degree of quality services to member municipalities. In order to continue its community planning work during the upcoming year, it will again need the town's financial support.

The region-wide amount, $48,400, is the same amount as requested region wide last year. The By-laws of the North Country Council provide that appropriations from individual municipalities shall reflect the apportionment of 50 percent of the amount required based on equilized assessed valuation, as determined by the state Tax Commission, and 50 percent based on the latest population estimate, population figures and in equilized assessed valuation (from 1972 to 1974) have occured. Because of this, individual municipal appropriations have fluctuated from last year.

The individual appropriation for the Town of Shelburne is $315.00 for the upcoming year. The North Country Council respectfully requests that the town include this budget request in its budget, either as a Planning Board item or as a warrant article. The North Country Council has been responsive to the planning need of the needs of the towns and of the region during the last year.

I want to thank you again for the financial assistance the town has provided to the North Country Council: this enables us to undertake our community and regional planning work. The representative of the North Country Council would be quite happy to meet with the town to discuss the request or any of the Council's Activities.

Sincerely,

GERALD I. COOGAN
Executive Director

REPORT OF BUILDING INSPECTOR

1976

Nineteen building permits were issued at $1.00 each		$19.00
Total submitted herewith	$19.00	

Respectfully,

RANDY STILES
Building Inspector

ANNUAL REPORT
OF THE
SCHOOL OFFICALS
OF THE SCHOOL DISTRICT OF
SHELBURNE, NEW HAMPSHIRE
FOR THE
FISCAL YEAR ENDING JUNE 30
1976

Officers

Moderator
CHESTER HAYES

Clerk
BARBARA LOWELL

Treasurer
CHESTER HAYES

Auditors
JOHN SULLIVAN ROBERT DINSMORE

Truant Officer
CHARLES M. WHELDEN

Census
JOAN WILSON

School Board

DAVID WILSON	Term Expires 1977
JOSEPH MEYER	Term Expires 1978
ROBERTA MACLEOD	Term Expires 1979

Superintendent of Schools
ROBERT BELLAVANCE

Town of Shelburne School Meeting, March 2, 1976

REPORT OF PROCEEDINGS

The meeting was called to order at 5 P.M. for the reading of the warrant. Then adjourned until 8:30 P.M. Meanwhile the people voted on the first six articles by ballot:

Moderator	$20.00	Census taker	35.00
Clerk	15.00	Checklist Sup.	2@ $10.00 each
Auditors	2@ $10.00 each	Ballot Clerk	10.00
Truant Officer	10.00		

so voted

8. Jerry Baker moved, Mary Gendron 2nd that we accept the reports as written in the town report.

so voted

9. Richard Hayes moved, Robert Gendron 2nd that the District vote to authorize the school board to make an application for, and to accept, on behalf of the District and all grants or other funds for educational programs which may now or hereafter be forthcoming from the U.S. Government, the State of New Hampshire, private individuals or corporations or any Federal and State agency & to expend the same for such projects as it may designate.

so voted

10. Ralph Ciacciarelli moved, Lala Dinsmore 2nd to see if the District will vote to raise and appropraite $2,000.00 and place said sum into the Bus Capital Reserve for the purchase of a new bus.

so voted

11. Steve Tassey moved, Roberta MacLeod 2nd that the District vote to raise and appropriate the sum of $72,871.29 for the support of schools, for the payment of salaries of school district officials, and agents, and for the payment of the statutory obligations of the District.

so voted

12. Question asked under this:

Would it be possible to put power steering in the bus?

Please explain the increase in tuition.

If no one is elected to the Staff Developemnt committee what then? The School Board will appoint one.

We have no representation on the Gorham School Board?

The Berlin School Program - who pays for it for a Shelburne student?

Meeting Adjourned 9:00 p.m.

BARBARA LOWELL
Clerk

School Warrant

To the inhabitants of the School District of the Town of Shelburne qualified to vote in District affairs:

You are hereby notified to meet at the Town Hall in said District on the 8th day of March, 1977, at 5:00 o'clock in the evening to act upon Articles 1 through 5 and 8:30 p.m. in the evening to act upon Articles 6 through 12..

Polls are open for election of officers from 5:00 p.m. to 9:00 p.m.

1. To choose a moderator for the ensuing year.
2. To choose a clerk for the ensuing year.
3. To choose a member of the school board for the ensuing three years.
4. To choose a treasurer for the ensuing year.
5. To choose two auditors for the ensuing yea..
6. To determine the salaries of the School Board, Truant Officer, Auditors, Treasurer, Moderator, and Clerk.
7. To hear the reports of agents, auditors, committees, or officers heretofore chosen and pass any vote relating thereto.
8. To see if the District will vote to authorize the School Board to make an application for and to accept, on behalf of the District, any or all grants or other funds for educational programs which may now or hereafter be forthcoming from the United States Government, the State of New Hamsphire, private individuals or corporations or any federal or state agency and to expend the same for such projects as it may designate.
9. To see if the District will vote to raise and appropriate $2,000 and to place said sum into the Bus Capital Reserve for the purchase of a new bus.
10. To see if the District will vote to raise and appropriate $1,500 as a deficit appropriation before June 30, 1977, to enable the District to meet its tuition obligations.
11. To see what sum of money the District will raise and appropriate for the support of schools, for payments of salaries of school district officials and agents and for the payment of the statutory obligations of the District.

12. To transact any other business that may legally come before this meeting.

Given under our hands at said Shelburne this day of February, 1977.

DAVID WILSON, Chairman
JOSEPH V. MEYER
ROBERTA MACLEOD

TUITION PUPILS

1977 - 78

Kindergarten ($510.00)	MacKay, Mark
	Toth, Christina
	2 x $ 510,00 = $1,020.00
Grade 1 ($1,014.00)	Ciacciarelli, Dana
	DuBois, Jennifer
	Renes, Sean
	Robinson, Gail
	4 x $1,014.00 = $4,056.00
Grade 2 ($1,014.00)	Murphy, Colleen
	1 x $1,014.00 = $1,014.00
Grade 3 ($1.014.00)	DuBois, Caroline
	Kidder, Stephanie
	Meyer, Laura
	3 x $1,014.00 = $3,042.00
Grade 4 ($1.014.00)	Andrews, Karen
	Byrd, Jarrod
	Collins, Craig
	Gralenski, Daniel
	MacLeod, Dana
	Renes, Jennifer
	6 x $1.014.00 = $6,084.00
Grade 5 ($1,014.00)	Kidder, Kimberly
	Murphy, Kelly
	2 x $1.014.00 = $2,028.00
Grade 6 ($1,014.00)	Andrews, Richard
	Judge, Francis
	Renes, Andrea
	Tassey, Mark
	4 x $1,014.00 = $4,056.00
Grade 7 ($1,445.00)	Andrews, Steven
	Collins, Charles
	Hayes, Donald
	Wild, Joseph
	4 x $1,445.00 = $5,780.00
Grade 8 ($1,445.00)	Bradley, Julie
	Hayes, Heidi
	Landry, David
	Tassey, Paul
	4 x $1,445.00 = $5,780.00

Grade 9 ($1,557.00)	Baker, Debra
	Bennett, Jay
	Gralenski, Douglas
	Judge, Carla
	Kovalik, Jeffrey
	5 x $1,557.00 = $7,785.00
Grade 10 ($1,557.00)	Baker, Douglas
	Bradley, Elizabeth
	Collins, Christopher
	Dinsmore, Philip
	Gorham, Daniel
	Judge, Anne
	Thompson, Elizabeth
	7 x $1,557.00 = $10,899.00
Grade 11 ($1,557.00)	Bishop, Brenda
	DeBlois, Dorothy
	Hayes, Daniel
	Landry, Mary-Jo
	Thompson, Jonathan
	5 x $1,557.00 = $7,785.00
Grade 12 ($1,557.00)	Dore, Frank
	Lowell, Daniel
	Micucci, Wayne
	Wild, Yves
	4 x $1,557.00 = $6,228.00
Special Education ($2,500.00)	Losier, Lorie
	1 x $2,500.00 = $2,500.00
	$68,057.00

Summary

Kindergarten	2	$ 1,020.00
Elementary	20	20,280.00
Jr. High School	8	11,560.00
Sr. High School	21	32,697.00
Special	1	2,500.00
		$68,057.00

Contingency

Elementary	1	$ 1,014.00
Jr. High School	1	1,445.00
Sr. High School	1	1,557.00
		$72,073.00

SUPERVISORY UNION BUDGET

1977 - 78

Receipts:	
Cash on Hand as of June 30, 1977	$ 6,300.00
State Support	2,500.00
Total Receipts	$ 8,800.00
Expenditures:	
Administration	
Salaries:	
Supervisory Union Officers	$ 45.00
Administrative & Supervisory	24,200.00
Clerical and Technical	16,200.00
Travel	2,600.00
Other Expenses	3,740.00
Operation of Plant	3,190.00
Fixed Charges	3,425.00
Capital Outlay	500.00
Contingency Fund	200.00
Special Programs:	
Staff Development	4,518.64
Insurance	2,323.00
Total Expenditures	$60,951.64
Less Estimated Receipts (from above)	8,800.00
Amount to be shared by District	$52,151.64

Distribution of $52,151.64 to be Raised by Districts

District	1974 Equalized Valuation	Valuation Percent	1975-76 Pupils	Pupil Percent	ADM Combined Percent	District Share	Staff** Development	Credit** Staff Development	Total District Share
Dummer	$ 2,340,412	2.80	0.0	0.00	1.40	$ 755.06	0.00	$ 0.00	$ 755.06
Errol	5,164,903	6.19	73.1	7.22	6.71	3,618.90	+ 307.27	-395.01	3,531.16
Gorham	49,810,263	59.69	832.5	82.21	70.95	38,265.46	+3,244.38	-4,578.84	36,931.00
Milan	9,438,307	11.31	107.0	10.57	10.94	5,900.27	+ 502.02	-677.88	5,724.41
Randolph	7,863,111	9.42	0.0	0.00	4.71	2,540.25	+ 218.70	-304.92	2,454.03
Shelburne	8,842,537	10.59	0.0	0.00	5.29	2,853.06	+ 246.27	-343.35	2,755.98
	$83,459,533	100.00%	1,012.6	100.00%	100.00%	$53,933.00	+4,518.64	$-6,300.00	$52,151.64

***Computation of Staff Development**

District	1974 Equalized Valuation	Valuation Percent	ADM 1975-76 Pupils	Pupil Percent	Combined Percent	District Share	Credit ** Staff Dev.
Errol	$ 5,164,903	6.37	73.1	7.22	6.80	$ 307.27	$- 395.01
Gorham	49,810,263	61.40	832.5	82.21	71.80	3,244.38	-4,578.84
Milan	9,438,307	11.64	107.0	10.57	11.11	502.02	- 677.88
Randolph	7,863,111	9.69	0.0	0.00	4.84	218.70	- 304.92
Shelburne	8,842,537	10.90	0.0	0.00	5.45	246.27	- 343.35
	$81,119,121	100.00%	1,012.6	100.00%	100.00%	$4,518.64	$-6,300.00

District	1976-77 Combined** Percent	
Errol	6.27	
Gorham	72.68	
Milan	10.76	
Randolph	4.84	
Shelburne	5.45	=100.00%

David Penney

Chairman, Supervisory Union No. 20
December 6, 1976

ANTICIPATED REVENUES

1977 - 78

June 30, 1977 Balance	$ .00
Sweepstakes	1,600.00
Total	$1,600.00

The Shelburne School District's share of the NH Business Profits Tax for the 1977-78 school year is not paid to the District but is credited against the amount to be raised by taxation.

1975 - $1,874.00
1976 - $1,968.00
1977 - $2,066.00

BUDGET SUMMARY

Expenditures 1975-76	$58,270.86
Budget 1976-77	72,871.29
Revenues 1976-77	11,249.22
Raised By Taxation	$61,622.07
Anticipated Expenditures 1976-77	74,428.93
Budget 1976-77	72,871.29
Deficit	$ 1,557.64

PROPOSED BUDGET

Proposed Budget 1977-78	$81,927.99
Budget 1976-77	72,871.29
Increase	9,056.70
Proposed Budget 1977-78	81,927.99
Anticipated Revenues 1977-78	1,600.00
	$80,327.99
Deficit	1,500.00
Raised By Taxation	$81,827.99

Gross Budget Increase
12.4%
Net Budget Increase
32.8%

EXPENDITURES

Expenditures	Total Amount	Elem. School	Jr. High School	High School
ADMINISTRATION:				
Salaries for Administration-District Officers	$ 202.00	$ 96.96	$ 46.46	$ 58.58
Contracted Services	86.85	41.68	19.98	25.19
Other Services District Officers	42.00	20.16	9.66	12.18
ATTENDANCE SERVICES:				
Salaries	10.00	4.80	2.30	2.90
PUPIL TRANSPORTATION:				
Salaries	2,578.25	1,237.56	593.00	747.69
Repairs to Vehicles & Equip.	366.96	176.14	84.40	106.42
Supplies	670.05	321.62	154.12	194.31
Insurance	383.00	183.84	88.09	111.07
FIXED CHARGES:				
Fed. Ins. Contrib. Act. (FICA)	164.21	78.82	37.77	47.62
Insurance	57.00	27.36	13.11	16.53
OUTGOING TRANSFER ACCOUNTS:				
Tuition to Other Sch. Dist.	49,686.82	18,376.48	12,628.00	18,682.34
Transportation	360.00	172.80	82.80	104.40
Dist. Shares of S.U. No.20 Expenses	1,903.74	913.80	437.86	552.08
Tuition to Private Non-sectarian Schools	1,759.98	1,759.98		
Total Net Expenditures for all purposes	$58,270.86	$23,412.00	$14,197.55	$20,661.31
Cash on hand. June 30, 1976	9,565.26			
GRAND TOTAL NET EXPENDITURES	$67,836.12	$23,412.00	$14,197.55	$20,661.31

FINANCIAL REPORT

of the
SHELBURNE SCHOOL DISTRICT
For the
FISCAL YEAR BEGINNING JULY 1, 1975
and ENDING JUNE 30, 1976

CERTIFICATE

This is to certify that the information contained in this report was taken from official records and is complete and correct to the best of my knowledge and belief. The accounts are kept in accordance with Section 24 of Chapter 71 of the Revised Statutes Annotated, and upon forms prescribed by the State Tax Commission.

DAVID W. WILSON
JOSEPH V. MEYER
ROBERTA MACLEOD
School Board

ROBERT BELLAVANCE
Superintendent of Schools
July 23, 1976

School Treasurer's Report

Fiscal Year Ending June 30, 1976

Cash on hand, July 1, 1975 . . .		$ 5,222.95
Received from Selectmen:		
Current Appropriation	$61,454.91	
Received from State Treas.		
State Funds	1,158.26	
Received from All Other Sources:		
A.D. Davis, refund.	55.00	
Total Receipts.		$62,668.17
Total Amount Available from Fiscal Year		$67,891.12
Less School Board Orders Paid		58,325.86
Balance on hand, June 30, 1976		$ 9,565.26

August 2, 1976

CHESTER HAYES
District Treasurer

AUDITORS' CERTIFICATE

This is to certify that we have examined the books, vouchers, bank statements and other financial records of the treasurer of the school district of Shelburne, New Hamsphire, of which the above is a true summary for the fiscal year ending June 30, 1976, and find them correct in all respects.

ROBERT DINSMORE
JOHN F. SULLIVAN
Auditors

August 2, 1976

DETAILED STATEMENT OF EXPENDITURES

1975-1976

ADMINISTRATION:			
Salaries for Administration:			
District Officers:			
Payroll Manifest		$ 202.00	
Contracted Services:			
Joan Wilson	$ 35.00		
Smith & Town Pr., ballots	21.85		
Nancy Philbrook, sprv. of cklist	10.00		
Shirley Kovalik, sprv. of cklist	10.00		
John Baker, ballot clerk	10.00	86.85	
Other Expenses for Administration:			
David Broughton, physical	11.00		
NHSBA, dues	30.00		
Smith & Town Pr., ballots	1.00	42.00	
TOTAL ADMINISTRATION			$ 330.85
ATTENDANCE & HEALTH:			
Attendance:			
Salaries:			
Payroll Manifest		10.00	
TOTAL ATTENDANCE & HEALTH			10.00
PUPIL TRANSPORTATION:			
Salaries:			
Payroll Manifest		2,578.25	
Repairs to Vehicles & Equipment:			

Charles Whelden, reprs..	159.00		
Hewes Body Co., sliding battery	52.00		
Bisson's Wheel Alignment	10.00		
B&S Auto Repair, reprs.	114.80		
Gorham Spring & Rad., reprs.	26.16		
Town of Gorham, reprs.	5.00	$ 366.96	
Supplies:			
Kelley's Auto Parts, filters.	24.42		
Sun Oil Co., gas, reprs.	17.52		
Town of Shelburne, gas	628.11	670.05	
Transportation Insurance:			
A.D. Davis		438.00	
TOTAL PUPIL TRANSPORTATION			4,053.26
FIXED CHARGES:			
FICA:			
Treas. St. of NH, OASI Fund	1.00		
Treas. St. of NH	163.21	164.21	
Insurance:			
A.D. Davis, wrkmen's comp.		57.00	
TOTAL FIXED CHARGES			221.21
OUTGOING TRANSFER ACCOUNTS:			
Tuition:			
Gorham School Dist.		49,686.82	
Transportation:			
Gorham Sch., trans.		360.00	
Supervisory Union Expenses:			

SU No. 20	1,903.74	
Tuition to Private Schools:		
NCCSI, tuition	1,759.98	
TOTAL OUTGOING TRANSFER ACCOUNTS		53,710.54
TOTAL EXPENDITURES FOR ALL PURPOSES		$58,325.86

BALANCE SHEET

June 30, 1976

ASSETS

Cash on Hand, June 30, 1976 . .	$9,565.26	
Capital Reserves	642.70	
TOTAL ASSETS.		$10,207.96

LIABILITIES

Capital Reserves	$ 642.70	
TOTAL LIABILITIES		642.70
BALANCE (Excess of Assets over Liabilities)		$ 9,565.26

Shelburne School District

Account		Exp. 1975-76	Budget 1976-77	Est. Exp. 1976-77	Prop. Budget 1977-78	Bud. Comm. Rec. 1977-78
ADMINISTRATION:						
110	Salaries	$ 202.00	$ 167.00	$ 167.00	$ 167.00*	$ 167.00
135	Cont. Ser.	86.85	145.00	155.00	175.00	175.00
190	Other Expenses	42.00	85.50	60.00	81.00	81.00
ATTENDANCE:						
310	Salaries	10.00	10.00	10.00	10.00	10.00
PUPIL TRANSPORTATION:						
510	Salaries	2,578.25	2,745.00	2,695.00	2,903.00	2,903.00
526	Repairs to Vehicles	366.96	300.00	350.00	400.00	400.00
530	Supplies	670.05	865.00	725.00	753.00	753.00
555	Insurance	438.00	367.00	345.00	345.00	345.00
576	Trans.	360.00	360.00	.00	.00	.00
FIXED CHARGES:						
850.3	F.I.C.A.	164.21	170.35	170.35	180.01*	180.01
855	Insurance	57.00	75.86	85.00	85.00	85.00
OUTGOING TRANSFER ACCOUNT:						
1477.1	Tuition	49,686.82	62,646.00	64,732.00	72,073.00	72,073.00
1477.3	S.U. No. 20	1,903.74	2,934.58	2,934.58	2,755.98*	2,755.98
1477.5	Bus Capital	.00	2,000.00	2,000.00	2,000.00	2,000.00
1479.1	Tuition to Priv. Sch.	1,759.98	.00	.00		
Totals		$58,325.86	$72,871.29	$74,428.93	$81,927.99	$81,927.99
Deficit		.00	.00	.00	1,500.00	1,500.00
Grand Totals		$58,325.86	$72,871.29	$74,428.93	$83,427.93	$83,427.99

* The starred items are required by law to be raised as determined by the proper authorities. The District determines the salaries of the District Officers. The Supervisory Union Board decides the local share of the Superintendent's salary for 1976-77 is as follows: Dummer, $289.80; Errol, $1,279.26; Gorham, $14,868.81; Milan, $2,192.13; Randolph, $974.97; Shelburne, $1,095.03; State Share $2,500.00. The Teacher's Retirement and the State Employee's Retirement Association assess the amount for the superintendent's retirement and other District employees that belong to the system. In those towns that are under Social Security the amount to be paid by the District is established by Law.

Report of Superintendent

To the Citizens of the Town of Shelburne:

As has been the case in past years, the purpose of my report has been to keep the citizens of Shelburne informed of those educational issues which have a direct or indirect effect on their children. If my report serves that end reasonably well, I feel I will have met my obligations to you, the citizens of Shelburne.

New Programs

Little in the line of new programming has occurred since my report to you last March. Most of our recent efforts have been in the area of program improvement and accountability. We have hopes of making all programs in Gorham more educational and cost effective to assure that all our children are learning what they need to learn and at the least possible cost. When these goals have been accomplished then we will consider other programs.

Perhaps the only programs which can be considered is our mainstreaming program for the handicapped at the Edward Fenn School. Children who had been in private programs prior to this year have now been brought back and placed into a special program developed just for them at the Edward Fenn School. We hope the program will be successful. From all outward indications it would appear that it is.

School Bus

Those of you who have been involved in some way with the school board might know Mr. Whelden probably realize we have had some mechanical problems with our bus. The bus was burning excessive oil as it made its daily runs. The problem has since been located and repaired. All indications are that it has solved part of the problem. Time will tell us if the problem has been completely solved.

Deficit Article

Article 10 of your school warrant asks for $1,500.00 to fully meet the district's tuition obligation. As has occurred on rare occasions extra children have appeared in town after the budget has been approved. This was the case during 1976-77 school

year. The extra students put our tuition budget nearly $2,000.00 over available funds. Though some of the cost will be absorbed in other underexpended parts of the budget there remains a need for an additional $1,500.00 before June 30 of this year.

Tuition Charges

Tuition rates for 1977-78 have continued their annual climb. No specific reasons exist for the increases in the coming year other than climbing costs and decreasing enrollments. I see no change in these two factors in the near future.

A comparison of tuition rates may be made with the figures I have listed below:

1976 - 77

Grade Level	Per Pupil Cost		Rental		Tuition
K	$ 433.00	+	$ 26.00	=	$ 459.00
1-6	866.00	+	52.00	=	918.00
7-8	1,208.00	+	140.00	=	1,348.00
9-12	1,284.00	+	140.00	=	1,424.00

1977 - 78

Grade Level	Per Pupil Cost		Rental		Tuition
K	$ 484.00	+	$ 26.00	=	$ 510.00
1-6	962.00	+	52.00	=	1,014.00
7-8	1,305.00	+	140.00	=	1,445.00
9-12	1,417.00	+	140.00	=	1,557.00

In my report of March 1976, I reported to you on discussions concerning the Gorham rental charge. These discussions continued into the fall but have since been tabled until September, 1977.

The problem raised a year ago concerned the continuing increases in rental charges every three years. In the discussions an attempt was being made to either eliminate the charge altogether or stabilize it if possible. To date a final formula has not been arrived at and most probably won't until the fall of 1977.

Federal Interference In Local Schools

Perhaps one of the greatest dangers facing the public school system today is the gradual take over of public education by the

federal government. This may seem strange to many of you because we have been told and the United States Constitution states that education is a responsibility of the states and not of the federal government. When our present form of government was formed education was thought to be too precious to be placed in the control of a central government because of what some felt government could do to control the minds of its people. One does not need to look far around the world to find examples of just this problem. To protect themselves against total government control the states at the time of the formation of our Union did not give the responsibilty of education to the federal government but maintained control themselves. For nearly 200 years this endured. Now, however, we find that federal control of our free public educational system is fast becoming a reality. Some may ask how this could possibly have happened. The answer is simple. Congress has simply passed laws giving itself the power to take over vast areas of what was once under the exclusive control of the states. Congress has also passed laws setting up huge regulatory agencies with the power to regulate. Lastly the Congress has provided huge sums of money to the states for a variety of programs. At first these funds, if applied for at all, required controls only in those areas for which they were being requested. Now, however, the Congress has forced itself upon the states by adding additional requirements which are not related to the original intent of the legislation. An example is the 90% road construction money which has been given to the states to develop new and safe roads. The possible loss of this money was used to establish a national speed limit law on all state roads. Non compliance would mean the loss of road construction funds if the law was not enforced by the states. Now the federal government has told the states that they must meet the requirements of Standard No. 17 on bus safety with the provision that the state will again lose road funds if it fails to comply. Similar examples to the ones cited may be found in OSHA, flood zoning, land use, and numerous other areas. One only has to ask if the end justifies the means? Is the money we get from Washington worth the loss of our freedom, regardless how seemingly worthy the federal scheme may be. In my judgment Washington should be told to keep hands off! We, as a state, are quite capable of taking care of our own problems.

Public Law 94-142

Public Law 94-142 is a fine example of the federal government's unnecessary interference in the lives of its people. This law was established to provide an education for the handicapped from ages 3-21. I don't believe any one can argue that this is not a fine thing. All handicapped people should have an equal educational opportunity. God only knows they need a fair break. However, there are two problems with the law. First, education is a right guaranteed by the states and is therefore a responsibility of the states. There is no provision for education in the U.S. Constitution. Second, the law discriminates against all non-handicapped children by forcing the use of regular educational funds to provide programs far in excess of these provided to non-handicapped students. In my judgment this is nothing more or less than reverse discrimination.

Perhaps it should also be pointed out that New Hampshire has laws protecting the rights of the handicapped. These laws are more adequate to take care of our needs and would require no interference in state matters by the federal government.

Budget

The 1977-78 budget is a critical one for the community. The gross budget has increased from $72,871.29 to $81,927.99 plus a $1,500.00 deficit from 1976-77. The increase in the gross budget is 12.4%.

The 1977-78 net budget perhaps shows more clearly the problems being faced by your school board. In 1976-77 some $61,622.07 was raised by taxation. For 1977-78 this has increased to $80,327.99 plus the deficit of $1,500.00 for a total of $81,827.99. This represents a net increase of 32.8%. To say the least, this is not a minor increase but unfortunately one which can not be avoided.

Summary

I often hesitate to express strong personal views on matters which could cause needless controversy in a community. However, there are times when the people should be warned, regardless of the consequences, of events which could have an effect on their personal lives and those of their children. Federal interference in areas clearly not their responsibility and the resulting dangers to our freedom by the use of such methods in some-

thing which should be of concern to everyone. Further, when it becomes a policy of government to force reverse discrimination on local governments, the time for people to be heard has arrived.

In closing I wish to express my thanks to the people of Shelburne, the Shelburne School Board, our district officers, and our bus driver for all they have done this past year.

Respectfully submitted,

ROBERT BELLAVANCE
Superintendent of Schools

DUMP RULES
SHELBURNE, NEW HAMPSHIRE

To property owners and residents:

Information and Rules for Use of Shelburne Dump

1. **Location** – Approximately 1½ miles east of village on Route 2. Town maintains a "summer" and a "winter" dump.
2. **Hours** Wednesday, 8 A.M. to 6 P.M.
   Saturday, 8 A.M. to 5 P.M.
3. Areas will be assigned for dumping of garbage, brush and other materials. Please dump according to these directions.
4. The dumping of automobile parts, **old machinery, heavy metal, etc. and any other materials which cannot be compressed is prohibited.**
5. If a hardship is created for operators of motels, cabins, camps or other business enterprises, extra keys may be provided to permit access to the dump outside regular scheduled hours. **Continuance of this privilege will depend upon their individual cooperation.**
6. If there are any questions regarding the use of the dump, please contact one of the selectmen. Also, the selectmen appreciate any suggestions from the townspeople which they may have to improve the operation.
7. **To keep the cost of maintaining the dump at a minimum,** the cooperation of **all** users in observing the foregoing rules will be necessary.
8. Rules will be subject to change.
9. Anyone caught dumping outside will be prosecuted.
10. **POSITIVELY NO SHOOTING IN DUMP AREA.**

BOARD OF SELECTMEN

Stanley Judge, Chairman
Henry DuBois
Rodney Hayes

Please . . .
Preserve this Report

The Supply is Limited

Bring it to Town Meeting with You